

Monarch K-8 PTA
Profit & Loss Budget Overview
 August 2008 through July 2009

	<u>Aug '08 - Jul 09</u>
Income	
Family Pledge Campaign	16,000.00
Gold C / Ent Books	
Gold C / Ent Books - Expense	-2,000.00
Gold C / Ent Books - Other	4,000.00
Total Gold C / Ent Books	<u>2,000.00</u>
Interest Income	500.00
Read-a-thon	
Read-a-thon Expenses	-2,500.00
Read-a-thon - Other	22,500.00
Total Read-a-thon	<u>20,000.00</u>
Rest Spirit Nights/Bus. Support	1,500.00
Total Income	<u>40,000.00</u>
Expense	
Adventures in Science Fair	80.00
Art Sketch Books	950.00
Bank Charges	100.00
Character Education	2,000.00
Colorado PTA Convention	200.00
Conference Dinners	400.00
Continuation - 5th Grade	250.00
Continuation - 8th Grade	500.00
Continuation - Kindergarten	100.00
Filing Fees (State of Colorado)	25.00
Garden Club	350.00
Gifts	150.00
Honor Roll Yr End Recognition	800.00
Insurance	225.00
Jazz Band Music&Vist Musicians	300.00
Jog-a-thon/Fun Run Expenses	500.00
Magnets for Next School Year	600.00
Nutrition Program	1,500.00
Office Supplies	300.00
Outdoor Ed. 7th & 8th	1,000.00
Parent Education/Resources	250.00
Postage	50.00
PTA Sponsored Refreshments	500.00
School Leadership Funding	
Curriculum Enhancement	3,350.00
Student Incentives	750.00
Teacher/Staff Support	3,305.00
Total School Leadership Funding	<u>7,405.00</u>
Science Supplies (6-8 grade)	500.00
Special Funding Requests - Fall	2,500.00
Special Funding Requests - Spr.	2,500.00
STRIVE Program	300.00
Student Achievement (Most Imp.)	450.00
TAG Program	300.00
Teacher Allocations	9,400.00
Teacher Appreciation	1,200.00
Teacher Rep/PTA Clerical	500.00
Technology Upgrades	2,000.00
Track & Field Day	230.00
Vision/Hearing Screening	60.00
WEB Integration of 6th Graders	1,125.00
Yearbook	400.00
Total Expense	<u>40,000.00</u>
Net Income	<u><u>0.00</u></u>