

## DRAFT DAC Plan of Work, 2005-06

**DAC Role:** Advise the BOE on the adequacy/efficiency of the educational programs offered by the District. C.R.S. § 22-7-104. *Make recommendations* relative to the prioritization of district expenditures. C.R.S. § 22-7-105

September

Program Review: DAC receives training in the annual and periodic five-year reviews of End-of-Year Reports and School Improvement Plans for the purpose of advising the BOE on the adequacy and efficiency of the educational programs offered by the District. C.R.S. § 22-7-104; Policy File: AF-E [AE-E]. DAC makes recommendations for areas of study by the DAC to be determined cooperatively at least annually by the DAC and the Board. C.R.S. § 22-7-104

October

Program Review: At two meetings in October, DAC reviews each school's progress on goals/objectives and plans for continuous improvement in compliance with Colorado Accreditation Indicators C.R.S. § 22-7-105 (SB 00-186) and requirements for community involvement C.R.S. § 22-11-201 (4) (V) (b)

November  
Report

Report on Program Review: At the November meeting, DAC prepares recommendations for school accreditation status, per the District's Accreditation Contract as approved in 2001 by the SBOE, to be presented at a regular meeting of the BOE. After consultation with DAC and review of its recommendations, the BOE reports the district's progress on improving educational achievement, maximizing graduation rates, and increasing the ratings for each school's accreditation category to the public, C.R.S. § 22-7-205 (2).

November  
Thru April

DAC subcommittee work: Committees include:  
*SIPR*: Continued review of accreditation process  
*Schools of Choice*: Review of focus and charter applications and charter renewals  
*Communications*: Exploring ways to serve as an effective conduit between DAC and SITs  
*Accountable Programs*: Issues and questions, no work product expected  
*Budget*: Developing questions for annual budget review  
Mid-year review of subcommittee progress in January by the entire DAC

February

Budget Presentation: In preparation for the annual SIT budget reviews, DAC receives a preliminary overview/financial update from the District

March/  
April

Budget Review: DAC receives recommendations from SITs as presented to the Superintendent. Each SIT makes recommendations to the principal and Superintendent relative to the prioritization of expenditures of school district funds by the school. A copy of these recommendations is sent to the DAC and BOE. The Superintendent considers these recommendations in formulating budget requests to be presented to the BOE, C.R.S. § 22-7-207.

April  
Report

Budget Review: As a committee of the whole, the DAC submits recommendations in writing to the Board relative to the prioritization of expenditures of school district monies. The BOE considers these priorities when it adopts the annual budget. C.R.S. § 22-7-105.

May/  
June

DAC subcommittees complete work plan and prepare year-end submittals. Year-end report is reviewed by entire DAC.

June  
Report

Year-End Report: DAC's year-end report to the BOE will be made after a majority of DAC members have approved the content of the report to be presented to the Board by the DAC executive committee per DAC Bylaws.