

**Boulder Valley School District**  
**2006 Bond Program - Summary by Location & Account**  
**May 2008 (Unaudited)**

**Bid Pack: 021**  
**Location: IT - LAN**

<u>Account</u>	<u>Account Description</u>	<u>Budget</u>	<u>March</u> <u>2008</u>	<u>April</u> <u>2008</u>	<u>May</u> <u>2008</u>	<u>Three Month</u> <u>Total</u>	<u>Project to Date</u>	<u>Project Balance</u>
0100	Labor	\$ 107,091.84	\$ 4,462.16	\$ 4,462.16	\$ 4,462.16	\$ 13,386.48	\$ 22,310.80	\$ 84,781.04
0211	Life Insurance	62.40	2.60	-	-	2.60	2.60	59.80
0213	Ltd	181.92	7.58	-	-	7.58	7.58	174.34
0221	Medicare	1,552.80	64.70	-	-	64.70	64.70	1,488.10
0230	Pera	12,904.32	537.68	-	-	537.68	537.68	12,366.64
0251	Health	8,724.00	363.50	-	-	363.50	363.50	8,360.50
0252	Dental	862.56	35.94	-	-	35.94	35.94	826.62
0330	Other Professional Services	23,284.10	-	2,423.60	1,640.00	4,063.60	17,347.70	5,936.40
0610	General Supplies	1,000.00	-	-	-	-	731.98	268.02
0722	New Construction	1,540,435.21	-	-	113,705.25	113,705.25	113,705.25	1,426,729.96
0724	Major Renovations	20,000.00	-	-	-	-	-	20,000.00
0734	Technology Equipment	2,861,599.42	-	-	-	-	1,070,544.55	1,791,054.87
0735	Non-Capital Equipment	32,464.04	-	5,632.03	1,776.00	7,408.03	29,872.07	2,591.97
0852	Maintenance W/O	28,987.81	-	-	-	-	28,987.81	-
0868	Project Overhead	118,952.58	-	-	-	-	27,012.78	91,939.80
<b>Activity Total \$</b>		<b>\$ 4,758,103.00</b>	<b>\$ 5,474.16</b>	<b>\$ 12,517.79</b>	<b>\$ 121,583.41</b>	<b>\$ 139,575.36</b>	<b>\$ 1,311,524.94</b>	<b>\$ 3,446,578.06</b>