

**OCTOBER 1, 2007 SUMMARY OF COLORADO DEPARTMENT OF EDUCATION - FUNDED HEAD COUNT
REPORT OF OFFICIAL FUNDED STUDENTS FOR BOULDER VALLEY SCHOOL DISTRICT RE-2**

Final

FROM: Genie Trapp
Assistant Director for Student Enrollment
Planning and Assessment

| ELEMENTARY LEVEL | FUNDED | FUNDED | FUNDED | PRE-K | KDG | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|--------------------------------|----------------------------|------------------|----------------------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|---|---|---|---|----|----|----|
| | HEAD COUNT 10/1/2006 | FTE 10/1/2007 | HEAD COUNT 10/1/2007 | (CPKP, SPED) | | | | | | | | | | | | | |
| ASPEN CREEK K-5 | 439 | 431.0 | 474 | | 86 | 69 | 76 | 83 | 76 | 84 | | | | | | | |
| BEAR CREEK | 342 | 340.0 | 361 | | 42 | 57 | 75 | 53 | 57 | 77 | | | | | | | |
| BIRCH | 414 | 387.5 | 425 | 17 | 62 | 69 | 73 | 64 | 71 | 69 | | | | | | | |
| BCSIS | 286 | 263.5 | 287 | | 45 | 45 | 48 | 49 | 53 | 47 | | | | | | | |
| COAL CREEK | 478 | 428.5 | 470 | | 85 | 75 | 71 | 71 | 80 | 88 | | | | | | | |
| COLUMBINE | 402 | 338.5 | 368 | 10 | 62 | 69 | 73 | 48 | 67 | 39 | | | | | | | |
| CREEKSIDE | 309 | 290.0 | 330 | 23 | 68 | 65 | 41 | 39 | 45 | 49 | | | | | | | |
| CREST VIEW | 510 | 466.5 | 511 | | 89 | 86 | 94 | 69 | 85 | 88 | | | | | | | |
| DOUGLASS | 455 | 405.0 | 439 | | 66 | 63 | 77 | 74 | 76 | 83 | | | | | | | |
| EISENHOWER | 440 | 431.0 | 468 | | 71 | 89 | 75 | 86 | 74 | 73 | | | | | | | |
| ELDORADO K-5 | 481 | 456.5 | 499 | | 84 | 84 | 84 | 73 | 76 | 98 | | | | | | | |
| EMERALD | 388 | 348.0 | 384 | 19 | 66 | 62 | 73 | 59 | 70 | 35 | | | | | | | |
| FIRESIDE | 433 | 405.5 | 444 | 19 | 67 | 66 | 68 | 86 | 65 | 73 | | | | | | | |
| FLATIRONS | 307 | 276.0 | 295 | | 37 | 54 | 56 | 40 | 58 | 50 | | | | | | | |
| FOOTHILL | 506 | 484.5 | 526 | | 83 | 90 | 85 | 85 | 97 | 86 | | | | | | | |
| GOLD HILL | 26 | 22.5 | 25 | | 5 | 3 | 4 | 3 | 8 | 2 | | | | | | | |
| HEATHERWOOD | 340 | 333.5 | 368 | 6 | 64 | 64 | 56 | 49 | 75 | 54 | | | | | | | |
| HIGH PEAKS | 294 | 274.5 | 299 | 14 | 34 | 47 | 51 | 47 | 53 | 53 | | | | | | | |
| HORIZONS ALTERN. K-5 | 212 | 186.5 | 202 | | 31 | 33 | 36 | 32 | 34 | 36 | | | | | | | |
| JAMESTOWN | 15 | 20.5 | 22 | | 3 | 7 | 4 | 3 | 3 | 2 | | | | | | | |
| KOHL | 455 | 423.0 | 469 | 15 | 77 | 70 | 88 | 70 | 79 | 70 | | | | | | | |
| LAFAYETTE | 396 | 415.5 | 475 | 20 | 98 | 83 | 76 | 75 | 67 | 56 | | | | | | | |
| LOUISVILLE | 409 | 392.0 | 427 | | 69 | 69 | 73 | 68 | 75 | 73 | | | | | | | |
| MESA | 357 | 325.0 | 355 | | 58 | 69 | 53 | 53 | 73 | 49 | | | | | | | |
| MONARCH K-5 | 301 | 295.0 | 325 | | 58 | 44 | 52 | 48 | 65 | 58 | | | | | | | |
| MONTESSORI SCHOOL | 215 | 203.5 | 228 | 11 | 40 | 44 | 51 | 30 | 24 | 28 | | | | | | | |
| NEDERLAND | 318 | 263.0 | 285 | 9 | 36 | 41 | 36 | 53 | 64 | 46 | | | | | | | |
| PEAK TO PEAK K-5 | 450 | 416.5 | 453 | | 72 | 72 | 72 | 80 | 78 | 79 | | | | | | | |
| PIONEER | 430 | 370.0 | 414 | 27 | 68 | 77 | 70 | 64 | 61 | 47 | | | | | | | |
| RYAN | 399 | 390.0 | 430 | | 83 | 78 | 58 | 58 | 80 | 73 | | | | | | | |
| SANCHEZ | 284 | 243.0 | 280 | 16 | 56 | 49 | 46 | 36 | 37 | 40 | | | | | | | |
| SUPERIOR | 650 | 595.5 | 633 | | 73 | 121 | 114 | 115 | 117 | 93 | | | | | | | |
| UNIVERSITY HILL | 326 | 275.5 | 306 | 32 | 33 | 71 | 35 | 37 | 50 | 48 | | | | | | | |
| WHITTIER | 323 | 292.0 | 320 | | 56 | 55 | 51 | 57 | 56 | 45 | | | | | | | |
| TOTAL ELEMENTARY | 12390 | 11489.0 | 12597 | 238 | 2027 | 2140 | 2095 | 1957 | 2149 | 1991 | | | | | | | |
| <i>General Fund Elem Total</i> | <i>11,728</i> | <i>10,886.0</i> | <i>11,942</i> | <i>238</i> | <i>1924</i> | <i>2035</i> | <i>1987</i> | <i>1845</i> | <i>2037</i> | <i>1876</i> | | | | | | | |
| <i>Charter Fund Elem Total</i> | <i>662</i> | <i>603.0</i> | <i>655</i> | <i>0</i> | <i>103</i> | <i>105</i> | <i>108</i> | <i>112</i> | <i>112</i> | <i>115</i> | | | | | | | |

| | FUNDED HEAD COUNT | FUNDED FTE | FUNDED HEAD COUNT | PRE-K (CPP, SPED) | KDG | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|----------------------------------|-------------------------|------------------|-------------------------|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| SECONDARY LEVEL | 10/1/2006 | 10/1/2007 | 10/1/2007 | | | | | | | | | | | | | | |
| ANGEVINE | 533 | 549.0 | 550 | | | | | | | | 206 | 166 | 178 | | | | |
| ASPEN CREEK 6-8 | 426 | 438.0 | 438 | | | | | | | | 140 | 152 | 146 | | | | |
| BROOMFIELD HEIGHTS | 565 | 520.5 | 523 | | | | | | | | 171 | 184 | 168 | | | | |
| CASEY | 312 | 345.0 | 345 | | | | | | | | 133 | 108 | 104 | | | | |
| CENTENNIAL | 559 | 582.0 | 583 | | | | | | | | 198 | 181 | 204 | | | | |
| ELDORADO 6-8 | 509 | 513.0 | 513 | | | | | | | | 175 | 169 | 169 | | | | |
| HALCYON 6-8 | 7 | 7.0 | 7 | | | | | | | | 2 | 2 | 3 | | | | |
| HORIZONS ALTERN. 6-8 | 108 | 102.0 | 102 | | | | | | | | 37 | 35 | 30 | | | | |
| JUSTICE HIGH 6-8 | 5 | 3.0 | 3 | | | | | | | | 0 | 0 | 3 | | | | |
| LOUISVILLE | 560 | 567.0 | 567 | | | | | | | | 190 | 187 | 190 | | | | |
| MANHATTAN | 418 | 411.0 | 413 | | | | | | | | 137 | 139 | 137 | | | | |
| MONARCH 6-8 | 439 | 431.5 | 432 | | | | | | | | 124 | 160 | 148 | | | | |
| NEDERLAND 6-8 | 152 | 155.0 | 155 | | | | | | | | 49 | 50 | 56 | | | | |
| PEAK TO PEAK 6-8 | 402 | 406.5 | 407 | | | | | | | | 136 | 135 | 136 | | | | |
| PLATT | 547 | 556.0 | 556 | | | | | | | | 201 | 183 | 172 | | | | |
| SOUTHERN HILLS | 478 | 486.5 | 487 | | | | | | | | 157 | 154 | 176 | | | | |
| SUMMIT | 311 | 311.5 | 312 | | | | | | | | 111 | 103 | 98 | | | | |
| TOTAL MIDDLE | 6331 | 6384.5 | 6393 | | | | | | | | 2167 | 2108 | 2118 | | | | |
| <i>General Fund Middle Total</i> | <i>5505</i> | <i>5561.5</i> | <i>5569</i> | | | | | | | | <i>1883</i> | <i>1835</i> | <i>1851</i> | | | | |
| <i>Charter Fund Middle Total</i> | <i>826</i> | <i>823.0</i> | <i>824</i> | | | | | | | | <i>284</i> | <i>273</i> | <i>267</i> | | | | |
| ARAPAHOE RIDGE | 214 | 214.0 | 216 | | | | | | | | | | | 33 | 37 | 75 | 71 |
| BOULDER | 1900 | 1843.5 | 1851 | | | | | | | | | | | 432 | 459 | 471 | 489 |
| BOULDER PREP | 119 | 149.0 | 149 | | | | | | | | | | | 14 | 43 | 32 | 60 |
| BROOMFIELD | 1399 | 1431.5 | 1438 | | | | | | | | | | | 363 | 367 | 338 | 370 |
| CENTAURUS | 1045 | 1044.0 | 1051 | | | | | | | | | | | 262 | 285 | 265 | 239 |
| FAIRVIEW | 1890 | 1902.0 | 1907 | | | | | | | | | | | 453 | 493 | 468 | 493 |
| HALCYON 9-12 | 3 | 10.0 | 10 | | | | | | | | | | | 4 | 3 | 3 | 0 |
| JUSTICE HIGH 9-12 | 69 | 69.5 | 75 | | | | | | | | | | | 12 | 20 | 21 | 22 |
| MONARCH | 1562 | 1521.5 | 1526 | | | | | | | | | | | 396 | 344 | 412 | 374 |
| NEDERLAND 9-12 | 232 | 222.0 | 222 | | | | | | | | | | | 51 | 49 | 62 | 60 |
| NEW VISTA | 332 | 322.5 | 324 | | | | | | | | | | | 74 | 87 | 72 | 91 |
| PEAK TO PEAK 9-12 | 438 | 480.5 | 481 | | | | | | | | | | | 145 | 132 | 111 | 93 |
| TOTAL SENIOR | 9203 | 9210.0 | 9250 | | | | | | | | | | | 2239 | 2319 | 2330 | 2362 |
| <i>General Fund Senior Total</i> | <i>8577</i> | <i>8511.0</i> | <i>8545</i> | | | | | | | | | | | <i>2068</i> | <i>2124</i> | <i>2166</i> | <i>2187</i> |
| <i>Charter Fund Senior Total</i> | <i>626</i> | <i>699.0</i> | <i>705</i> | | | | | | | | | | | <i>171</i> | <i>195</i> | <i>164</i> | <i>175</i> |
| CONTRACTED ED PROGRAM | 36 | 24.5 | 49 | | 1 | 3 | 7 | 5 | 7 | 9 | 2 | 7 | 6 | 1 | 1 | | |
| TOTAL SECONDARY | 15570 | 15619.0 | 15692 | | | | | | | | 2169 | 2115 | 2124 | 2240 | 2320 | 2330 | 2362 |
| DISTRICT-Community Based | 236 | 121.0 | 201 | 161 | | | 2 | | | 1 | 4 | 3 | 4 | 8 | 5 | 10 | 3 |
| GRAND TOTAL | 28196 | 27229.0 | 28490 | 399 | 2028 | 2143 | 2104 | 1962 | 2156 | 2001 | 2173 | 2118 | 2128 | 2248 | 2325 | 2340 | 2365 |
| <i>General Fund Grand Total</i> | <i>26082</i> | <i>25104.0</i> | <i>26306</i> | <i>399</i> | <i>1925</i> | <i>2038</i> | <i>1996</i> | <i>1850</i> | <i>2044</i> | <i>1886</i> | <i>1889</i> | <i>1845</i> | <i>1861</i> | <i>2077</i> | <i>2130</i> | <i>2176</i> | <i>2190</i> |
| <i>Charter Fund Grand Total</i> | <i>2114</i> | <i>2125.0</i> | <i>2184</i> | <i>0</i> | <i>103</i> | <i>105</i> | <i>108</i> | <i>112</i> | <i>112</i> | <i>115</i> | <i>284</i> | <i>273</i> | <i>267</i> | <i>171</i> | <i>195</i> | <i>164</i> | <i>175</i> |

11/15/2007