

**OCTOBER 1, 2007 SUMMARY OF COLORADO DEPARTMENT OF EDUCATION - FUNDED FTE COUNT
REPORT OF OFFICIAL FUNDED STUDENTS FOR BOULDER VALLEY SCHOOL DISTRICT RE-2**

Final

FROM: Genie Trapp
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Planning and Assessment

	FUNDED FTE 10/1/2006	FUNDED HEAD COUNT 10/1/2007	FUNDED FTE 10/1/2007	PRE-K (CPKP, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12
ELEMENTARY LEVEL																	
ASPEN CREEK K-5	404.5	474	431.0		43.0	69.0	76.0	83.0	76.0	84.0							
BEAR CREEK	318.5	361	340.0		21.0	57.0	75.0	53.0	57.0	77.0							
BIRCH	380.0	425	387.5	10.5	31.0	69.0	73.0	64.0	71.0	69.0							
BCSIS	263.5	287	263.5		22.5	45.0	48.0	48.5	52.5	47.0							
COAL CREEK	442.0	470	428.5	1.0	42.5	75.0	71.0	71.0	80.0	88.0							
COLUMBINE	367.5	368	338.5	11.5	31.0	69.0	73.0	48.0	67.0	39.0							
CREEKSIDE	268.0	330	290.0	17.0	34.0	65.0	41.0	39.0	45.0	49.0							
CREST VIEW	474.0	511	466.5		44.5	86.0	94.0	69.0	85.0	88.0							
DOUGLASS	428.0	439	405.0		33.0	62.5	77.0	74.0	76.0	82.5							
EISENHOWER	404.0	468	431.0		35.5	89.0	75.0	85.0	73.5	73.0							
ELDORADO K-5	440.0	499	456.5		42.0	83.5	84.0	73.0	76.0	98.0							
EMERALD	348.0	384	348.0	16.5	33.0	61.5	73.0	59.0	70.0	35.0							
FIRESIDE	398.0	444	405.5	14.5	33.5	66.0	67.5	86.0	65.0	73.0							
FLATIRONS	280.0	295	276.0		18.5	53.5	56.0	40.0	58.0	50.0							
FOOTHILL	462.0	526	484.5	0.5	41.5	89.5	85.0	85.0	97.0	86.0							
GOLD HILL	24.5	25	22.5		2.5	3.0	4.0	3.0	8.0	2.0							
HEATHERWOOD	306.0	368	333.5	3.5	32.0	64.0	56.0	49.0	75.0	54.0							
HIGH PEAKS	267.5	299	274.5	7.0	17.0	47.0	51.0	47.0	53.0	52.5							
HORIZONS ALTERN. K-5	195.0	202	186.5		15.5	33.0	36.0	32.0	34.0	36.0							
JAMESTOWN	12.5	22	20.5		1.5	7.0	4.0	3.0	3.0	2.0							
KOHL	414.5	469	423.0	7.5	38.5	70.0	88.0	70.0	79.0	70.0							
LAFAYETTE	351.0	475	415.5	10.5	49.0	83.0	75.5	74.5	67.0	56.0							
LOUISVILLE	379.0	427	392.0		34.5	69.0	73.0	68.0	75.0	72.5							
MESA	319.5	355	325.0		29.0	69.0	53.0	53.0	72.0	49.0							
MONARCH K-5	280.0	325	295.0		29.0	43.0	52.0	48.0	65.0	58.0							
MONTESORI SCHOOL	188.0	228	203.5	6.5	20.0	44.0	51.0	30.0	24.0	28.0							
NEDERLAND	292.0	285	263.0	5.0	18.0	41.0	36.0	53.0	64.0	46.0							
PEAK TO PEAK K-5	414.0	453	416.5		36.0	71.5	72.0	80.0	78.0	79.0							
PIONEER	377.0	414	370.0	17.5	34.0	76.5	70.0	64.0	61.0	47.0							
RYAN	362.0	430	390.0	2.5	41.5	77.5	58.0	58.0	80.0	72.5							
SANCHEZ	248.5	280	243.0	8.0	28.0	48.0	46.0	36.0	37.0	40.0							
SUPERIOR	595.5	633	595.5		36.5	120.0	114.0	115.0	117.0	93.0							
UNIVERSITY HILL	280.0	306	275.5	18.0	16.5	71.0	35.0	37.0	50.0	48.0							
WHITTIER	296.0	320	292.0	0.5	28.0	54.5	51.0	57.0	56.0	45.0							
TOTAL ELEMENTARY	11280.5	12597	11489.0	158.0	1013.5	2132.5	2094.0	1955.0	2147.0	1989.0							
<i>General Fund Elem Total</i>	<i>10671.5</i>	<i>11942.0</i>	<i>10886.0</i>	<i>158.0</i>	<i>962.0</i>	<i>2028.0</i>	<i>1986.0</i>	<i>1843.0</i>	<i>2035.0</i>	<i>1874.0</i>							
<i>Charter Fund Elem Total</i>	<i>609.0</i>	<i>655.0</i>	<i>603.0</i>	<i>0.0</i>	<i>51.5</i>	<i>104.5</i>	<i>108.0</i>	<i>112.0</i>	<i>112.0</i>	<i>115.0</i>							

	FUNDED FTE 10/1/2006	FUNDED HEAD COUNT 10/1/2007	FUNDED FTE 10/1/2007	PRE-K (CPP, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12
SECONDARY LEVEL																	
ANGEVINE	532.0	550	549.0								206.0	166.0	177.0				
ASPEN CREEK 6-8	425.5	438	438.0								140.0	152.0	146.0				
BROOMFIELD HEIGHTS	564.5	523	520.5								169.5	183.0	168.0				
CASEY	312.0	345	345.0								133.0	108.0	104.0				
CENTENNIAL	559.0	583	582.0								198.0	181.0	203.0				
ELDORADO 6-8	508.5	513	513.0								175.0	169.0	169.0				
HALCYON 6-8	7.0	7	7.0								2.0	2.0	3.0				
HORIZONS ALTERN. 6-8	108.0	102	102.0								37.0	35.0	30.0				
JUSTICE HIGH 6-8	5.0	3	3.0								0.0	0.0	3.0				
LOUISVILLE	559.5	567	567.0								190.0	187.0	190.0				
MANHATTAN	417.5	413	411.0								137.0	138.0	136.0				
MONARCH 6-8	437.5	432	431.5								124.0	159.5	148.0				
NEDERLAND 6-8	152.0	155	155.0								49.0	50.0	56.0				
PEAK TO PEAK 6-8	401.5	407	406.5								136.0	135.0	135.5				
PLATT	547.0	556	556.0								201.0	183.0	172.0				
SOUTHERN HILLS	477.5	487	486.5								157.0	153.5	176.0				
SUMMIT	310.0	312	311.5								111.0	103.0	97.5				
TOTAL MIDDLE	6324.0	6393	6384.5								2165.5	2105.0	2114.0				
<i>General Fund Middle Total</i>	<i>5499.5</i>	<i>5569.0</i>	<i>5561.5</i>								<i>1881.5</i>	<i>1832.0</i>	<i>1848.0</i>				
<i>Charter Fund Middle Total</i>	<i>824.5</i>	<i>824.0</i>	<i>823.0</i>								<i>284.0</i>	<i>273.0</i>	<i>266.0</i>				
ARAPAHOE RIDGE	209.0	216	214.0											33.0	37.0	74.5	69.5
BOULDER	1887.5	1851	1843.5											431.5	458.5	469.0	484.5
BOULDER PREP	119.0	149	149.0											14.0	43.0	32.0	60.0
BROOMFIELD	1394.0	1438	1431.5											363.0	365.5	337.5	365.5
CENTAURUS	1037.5	1051	1044.0											261.5	285.0	264.5	233.0
FAIRVIEW	1883.5	1907	1902.0											453.0	492.0	468.0	489.0
HALCYON 9-12	3.0	10	10.0											4.0	3.0	3.0	0.0
JUSTICE HIGH 9-12	69.0	75	69.5											11.5	19.5	20.0	18.5
MONARCH	1558.5	1526	1521.5											396.0	343.5	412.0	370.0
NEDERLAND 9-12	230.5	222	222.0											51.0	49.0	62.0	60.0
NEW VISTA	327.5	324	322.5											74.0	86.5	72.0	90.0
PEAK TO PEAK 9-12	436.0	481	480.5											145.0	131.5	111.0	93.0
TOTAL SENIOR	9155.0	9250	9210.0											2237.5	2314.0	2325.5	2333.0
<i>General Fund Senior Total</i>	<i>8531.0</i>	<i>8545.0</i>	<i>8511.0</i>											<i>2067.0</i>	<i>2120.0</i>	<i>2162.5</i>	<i>2161.5</i>
<i>Charter Fund Senior Total</i>	<i>624.0</i>	<i>705.0</i>	<i>699.0</i>											<i>170.5</i>	<i>194.0</i>	<i>163.0</i>	<i>171.5</i>
CONTRACTED ED PROGRAM	18.0	49	24.5		0.5	1.5	3.5	2.5	3.5	4.5	1.0	3.5	3.0	0.5	0.5		
TOTAL SECONDARY	15497.0	15692	15619.0								2166.5	2108.5	2117.0	2238.0	2314.5	2325.5	2333.0
DISTRICT-Community Based	136.5	201	121.0	81.0			2.0			1.0	4.0	3.0	4.0	8.0	5.0	10.0	3.0
GRAND TOTAL	26914.0	28490	27229.0	239.0	1014.0	2134.0	2099.5	1957.5	2150.5	1994.5	2170.5	2111.5	2121.0	2246.0	2319.5	2335.5	2336.0
<i>General Fund Grand Total</i>	<i>24856.5</i>	<i>26306.0</i>	<i>25104.0</i>	<i>239.0</i>	<i>962.5</i>	<i>2029.5</i>	<i>1991.5</i>	<i>1845.5</i>	<i>2038.5</i>	<i>1879.5</i>	<i>1886.5</i>	<i>1838.5</i>	<i>1855.0</i>	<i>2075.5</i>	<i>2125.5</i>	<i>2172.5</i>	<i>2164.5</i>
<i>Charter Fund Grand Total</i>	<i>2057.5</i>	<i>2184.0</i>	<i>2125.0</i>	<i>0.0</i>	<i>51.5</i>	<i>104.5</i>	<i>108.0</i>	<i>112.0</i>	<i>112.0</i>	<i>115.0</i>	<i>284.0</i>	<i>273.0</i>	<i>266.0</i>	<i>170.5</i>	<i>194.0</i>	<i>163.0</i>	<i>171.5</i>

11/15/2007