

**OCTOBER 1, 2006 SUMMARY OF COLORADO DEPARTMENT OF EDUCATION - FUNDED HEAD COUNT
REPORT OF OFFICIAL FUNDED STUDENTS FOR BOULDER VALLEY SCHOOL DISTRICT RE-2**

Final

FROM: BILL SUTTER

BUDGET DIRECTOR

BUDGET SERVICES DEPARTMENT

	FUNDED HEAD COUNT 10/1/2005	FUNDED FTE 10/1/2006	FUNDED HEAD COUNT 10/1/2006	PRE-K (CPP, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12
ELEMENTARY LEVEL																	
ASPEN CREEK K-5	422	404.5	439		68.0	72.0	73.0	71.0	77.0	78.0							
BEAR CREEK	348	318.5	342		45.0	69.0	49.0	55.0	72.0	52.0							
BIRCH	409	380.0	414		70.0	69.0	58.0	74.0	67.0	76.0							
BCSIS	285	263.5	286		45.0	49.0	50.0	51.0	50.0	41.0							
COAL CREEK	491	442.0	478		71.0	67.0	71.0	78.0	91.0	100.0							
COLUMBINE	384	367.5	402	10.0	76.0	88.0	60.0	72.0	41.0	55.0							
CREEKSIDE	269	268.0	309	21.0	66.0	47.0	40.0	47.0	42.0	46.0							
CREST VIEW	501	474.0	510		77.0	95.0	73.0	86.0	81.0	98.0							
DOUGLASS	469	428.0	455		53.0	70.0	71.0	73.0	86.0	102.0							
EISENHOWER	449	404.0	440		75.0	72.0	82.0	75.0	67.0	69.0							
ELDORADO K-5	467	440.0	481		80.0	85.0	74.0	73.0	87.0	82.0							
EMERALD	376	348.0	388	18.0	67.0	78.0	64.0	73.0	37.0	51.0							
FIRESIDE	449	398.0	433	14.0	60.0	66.0	82.0	60.0	71.0	80.0							
FLATIRONS	298	280.0	307		54.0	53.0	41.0	55.0	50.0	54.0							
FOOTHILL	486	462.0	506		86.0	87.0	81.0	93.0	84.0	75.0							
GOLD HILL	26	24.5	26		3.0	6.0	3.0	8.0	1.0	5.0							
HEATHERWOOD	323	306.0	340		68.0	48.0	49.0	69.0	52.0	54.0							
HIGH PEAKS	299	267.5	294	8.0	45.0	48.0	46.0	52.0	50.0	45.0							
HORIZONS ALTERN. K-5	215	195.0	212		34.0	34.0	36.0	36.0	36.0	36.0							
JAMESTOWN	15	12.5	15		5.0	3.0	3.0	2.0	2.0	0.0							
KOHL	467	414.5	455	10.0	71.0	92.0	65.0	73.0	67.0	77.0							
LAFAYETTE	353	351.0	396	20.0	74.0	68.0	61.0	62.0	53.0	58.0							
LOUISVILLE	404	379.0	409		61.0	69.0	71.0	72.0	68.0	68.0							
MESA	319	319.5	357		75.0	52.0	51.0	71.0	45.0	63.0							
MONARCH K-5	287	280.0	301		42.0	48.0	47.0	57.0	56.0	51.0							
MONTESSORI SCHOOL	193	188.0	215	14.0	42.0	50.0	27.0	27.0	28.0	27.0							
NEDERLAND	317	292.0	318	8.0	44.0	43.0	51.0	71.0	47.0	54.0							
PEAK TO PEAK K-5	445	414.0	450		72.0	72.0	72.0	78.0	78.0	78.0							
PIONEER	404	377.0	430	32.0	78.0	69.0	66.0	66.0	52.0	67.0							
RYAN	390	362.0	399		74.0	57.0	59.0	76.0	72.0	61.0							
SANCHEZ	280	248.5	284	17.0	54.0	58.0	37.0	34.0	40.0	44.0							
SUPERIOR	629	595.5	650		109.0	109.0	110.0	114.0	91.0	117.0							
UNIVERSITY HILL	307	280.0	326	29.0	68.0	34.0	40.0	54.0	53.0	48.0							
WHITTIER	319	296.0	323		56.0	53.0	62.0	55.0	44.0	53.0							
TOTAL ELEMENTARY	12095	11280.5	12390	201.0	2068.0	2080.0	1925.0	2113.0	1938.0	2065.0							
<i>General Fund Elem Total</i>	<i>11,435</i>	<i>10,671.5</i>	<i>11,728</i>	<i>201</i>	<i>1,962</i>	<i>1,974</i>	<i>1,817</i>	<i>1,999</i>	<i>1,824</i>	<i>1,951</i>							
<i>Charter Fund Elem Total</i>	<i>660</i>	<i>609.0</i>	<i>662</i>	<i>0</i>	<i>106</i>	<i>106</i>	<i>108</i>	<i>114</i>	<i>114</i>	<i>114</i>							

	FUNDED HEAD COUNT	FUNDED FTE	FUNDED HEAD COUNT	PRE-K (CPP, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12
SECONDARY LEVEL	10/1/2005	10/1/2006	10/1/2006														
ANGEVINE	587	532.0	533								181.0	170.0	182.0				
ASPEN CREEK 6-8	453	425.5	426								144.0	140.0	142.0				
BROOMFIELD HEIGHTS	555	564.5	565								184.0	179.0	202.0				
CASEY	366	312.0	312								102.0	94.0	116.0				
CENTENNIAL	588	559.0	559								179.0	203.0	177.0				
ELDORADO 6-8	468	508.5	509								169.0	171.0	169.0				
HALCYON 6-8	3	7.0	7								1.0	2.0	4.0				
HORIZONS ALTERN. 6-8	106	108.0	108								38.0	32.0	38.0				
JUSTICE HIGH 6-8	0	5.0	5								0.0	2.0	3.0				
LOUISVILLE	546	559.5	560								188.0	192.0	180.0				
MANHATTAN	443	417.5	418								136.0	155.0	127.0				
MONARCH 6-8	409	437.5	439								157.0	148.0	134.0				
NEDERLAND 6-8	163	152.0	152								46.0	61.0	45.0				
PEAK TO PEAK 6-8	388	401.5	402								134.0	133.0	135.0				
PLATT	531	547.0	547								184.0	170.0	193.0				
SOUTHERN HILLS	503	477.5	478								140.0	165.0	173.0				
SUMMIT	307	310.0	311								107.0	103.0	101.0				
TOTAL MIDDLE	6416	6324.0	6331								2090.0	2120.0	2121.0				
<i>General Fund Middle Total</i>	<i>5615</i>	<i>5499.5</i>	<i>5505</i>								<i>1811</i>	<i>1850</i>	<i>1844</i>				
<i>Charter Fund Middle Total</i>	<i>801</i>	<i>824.5</i>	<i>826</i>								<i>279</i>	<i>270</i>	<i>277</i>				
ARAPAHOE RIDGE	279	209.0	214											35.0	57.0	44.0	78.0
BOULDER	1932	1887.5	1900											454.0	481.0	470.0	495.0
BOULDER PREP	103	119.0	119											8.0	12.0	42.0	57.0
BROOMFIELD	1413	1394.0	1399											364.0	347.0	365.0	323.0
CENTAURUS	996	1037.5	1045											296.0	274.0	233.0	242.0
FAIRVIEW	1871	1883.5	1890											507.0	466.0	467.0	450.0
HALCYON 9-12	11	3.0	3											1.0	2.0	0.0	0.0
JUSTICE HIGH 9-12	0	69.0	69											10.0	21.0	14.0	24.0
MONARCH	1633	1558.5	1562											356.0	406.0	396.0	404.0
NEDERLAND 9-12	228	230.5	232											54.0	64.0	60.0	54.0
NEW VISTA	339	327.5	332											80.0	74.0	88.0	90.0
PEAK TO PEAK 9-12	403	436.0	438											138.0	112.0	107.0	81.0
TOTAL SENIOR	9208	9155.0	9203											2303.0	2316.0	2286.0	2298.0
<i>General Fund Senior Total</i>	<i>8702</i>	<i>8531.0</i>	<i>8577</i>											<i>2147</i>	<i>2171</i>	<i>2123</i>	<i>2136</i>
<i>Charter Fund Senior Total</i>	<i>506</i>	<i>624.0</i>	<i>626</i>											<i>156</i>	<i>145</i>	<i>163</i>	<i>162</i>
CONTRACTED ED PROGRAM	0	18.0	36		2.0	4.0	6.0	8.0	13.0	0.0	0.0	2.0	1.0				
TOTAL SECONDARY	15624	15497.0	15570								2090.0	2122.0	2122.0	2303.0	2316.0	2286.0	2298.0
DISTRICT-Community Based	203	136.5	236	197.0					2.0	2.0	0.0	3.0	6.0	8.0	5.0	6.0	7.0
GRAND TOTAL	27922	26914.0	28196	398.0	2068.0	2080.0	1925.0	2113.0	1940.0	2067.0	2090.0	2125.0	2128.0	2311.0	2321.0	2292.0	2305.0
<i>General Fund Grand Total</i>	<i>25955</i>	<i>24856.5</i>	<i>26082</i>	<i>398</i>	<i>1964</i>	<i>1978</i>	<i>1823</i>	<i>2007</i>	<i>1839</i>	<i>1953</i>	<i>1811</i>	<i>1855</i>	<i>1851</i>	<i>2155</i>	<i>2176</i>	<i>2129</i>	<i>2143</i>
<i>Charter Fund Grand Total</i>	<i>1967</i>	<i>2057.5</i>	<i>2114</i>	<i>0</i>	<i>106</i>	<i>106</i>	<i>108</i>	<i>114</i>	<i>114</i>	<i>114</i>	<i>279</i>	<i>270</i>	<i>277</i>	<i>156</i>	<i>145</i>	<i>163</i>	<i>162</i>

4/7/2008