

**OCTOBER 1, 2005 SUMMARY OF COLORADO DEPARTMENT OF EDUCATION - FUNDED HEAD COUNT
REPORT OF OFFICIAL FUNDED STUDENTS FOR BOULDER VALLEY SCHOOL DISTRICT RE-2**

Final

FROM: BILL SUTTER
BUDGET DIRECTOR
BUDGET SERVICES DEPARTMENT

ELEMENTARY LEVEL	FUNDED	FUNDED	FUNDED	PRE-K	KDG	1	2	3	4	5	6	7	8	9	10	11	12
	HEAD COUNT	FTE	HEAD COUNT	(CPP, SPED)													
	10/1/2004	10/1/2005	10/1/2005														
ASPEN CREEK K-5	434	390.5	422		63.0	65.0	70.0	70.0	70.0	84.0							
BEAR CREEK	337	318.0	348		59.0	43.0	52.0	69.0	50.0	75.0							
BIRCH	403	380.0	409		59.0	67.0	74.0	64.0	74.0	71.0							
BCSIS	259	263.5	285		43.0	49.0	52.0	49.0	43.0	49.0							
COAL CREEK	511	458.5	491		65.0	75.0	75.0	91.0	93.0	92.0							
COLUMBINE	346	343.0	384	12.0	87.0	65.0	72.0	44.0	64.0	40.0							
CREEKSIDE	285	238.5	269	17.0	49.0	41.0	53.0	40.0	38.0	31.0							
CREST VIEW	494	459.0	501		88.0	75.0	89.0	82.0	96.0	71.0							
DOUGLASS	482	435.0	469		68.0	66.0	71.0	84.0	100.0	80.0							
EISENHOWER	436	415.5	449		70.0	84.0	78.0	79.0	74.0	64.0							
ELDORADO K-5	466	426.5	467		81.0	73.0	70.0	88.0	80.0	75.0							
EMERALD	384	333.0	376	20.0	77.0	57.0	68.0	42.0	51.0	61.0							
FIRESIDE	454	414.5	449	18.0	54.0	84.0	58.0	75.0	78.0	82.0							
FLATIRONS	297	272.0	298		52.0	37.0	61.0	48.0	54.0	46.0							
FOOTHILL	463	444.5	486		83.0	81.0	89.0	84.0	74.0	75.0							
GOLD HILL	34	22.5	26		7.0	3.0	8.0	2.0	6.0								
HEATHERWOOD	332	299.5	323		47.0	43.0	63.0	56.0	56.0	58.0							
HIGH PEAKS	296	268.0	299	12.0	50.0	46.0	53.0	54.0	46.0	38.0							
HORIZONS ALTERN.	205	198.0	215		34.0	33.0	36.0	36.0	37.0	39.0							
JAMESTOWN	12	12.5	15		5.0	4.0	3.0	3.0									
KOHL	442	416.5	467	10.0	92.0	67.0	78.0	69.0	75.0	76.0							
LAFAYETTE	333	313.0	353	15.0	65.0	60.0	60.0	51.0	52.0	50.0							
LOUISVILLE	432	370.0	404		68.0	65.0	70.0	66.0	66.0	69.0							
MESA	346	297.0	319		44.0	46.0	62.0	43.0	60.0	64.0							
MONARCH K-5	286	267.0	287		40.0	41.0	51.0	52.0	43.0	60.0							
MONTESSORI SCHOOL	148	165.0	193	10.0	46.0	29.0	26.0	28.0	29.0	25.0							
NEDERLAND	331	291.5	317	12.0	41.0	51.0	65.0	46.0	54.0	48.0							
PEAK TO PEAK K-5	409	409.0	445		72.0	65.0	70.0	80.0	80.0	78.0							
PIONEER	396	356.5	404	25.0	75.0	71.0	66.0	51.0	67.0	49.0							
RYAN	383	360.5	390		63.0	58.0	79.0	63.0	63.0	64.0							
SANCHEZ	262	248.5	280	12.0	51.0	40.0	46.0	41.0	47.0	43.0							
SUPERIOR	600	575.5	629		108.0	106.0	107.0	89.0	112.0	107.0							
UNIVERSITY HILL	391	284.0	307	19.0	32.0	45.0	57.0	58.0	49.0	47.0							
WHITTIER	328	299.0	319		43.0	64.0	55.0	46.0	54.0	57.0							
TOTAL ELEMENTARY	12017	11045.5	12095	182.0	1981.0	1899.0	2087.0	1943.0	2035.0	1968.0	0.0						
<i>General Fund Elem Total</i>	<i>11,403</i>	<i>10,438.5</i>	<i>11,435</i>	<i>182</i>	<i>1,875</i>	<i>1,801</i>	<i>1,981</i>	<i>1,827</i>	<i>1,918</i>	<i>1,851</i>	<i>0</i>						
<i>Charter Fund Elem Total</i>	<i>614</i>	<i>607.0</i>	<i>660</i>	<i>0</i>	<i>106</i>	<i>98</i>	<i>106</i>	<i>116</i>	<i>117</i>	<i>117</i>	<i>0</i>						

	FUNDED HEAD COUNT	FUNDED FTE	FUNDED HEAD COUNT	PRE-K (CPP, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12
SECONDARY LEVEL	10/1/2004	10/1/2005	10/1/2005														
ANGEVINE	616	587.0	587								183.0	169.0	235.0				
ASPEN CREEK 6-8	436	453.0	453								146.0	150.0	157.0				
BROOMFIELD HEIGHTS	562	555.0	555								176.0	192.0	187.0				
CASEY	361	366.0	366								112.0	132.0	122.0				
CENTENNIAL	596	588.0	588								199.0	173.0	216.0				
ELDORADO 6-8	472	467.5	468								162.0	167.0	139.0				
HORIZONS ALTERN.	104	106.0	106								36.0	39.0	31.0				
LOUISVILLE	541	545.0	546								191.0	172.0	183.0				
MANHATTAN	449	442.0	443								151.0	123.0	169.0				
MONARCH 6-8	423	409.0	409								143.0	128.0	138.0				
NEDERLAND 6-8	165	163.0	163								66.0	43.0	54.0				
PEAK TO PEAK 6-8	422	387.0	388								127.0	134.0	127.0				
PLATT	524	531.0	531								162.0	194.0	175.0				
SOUTHERN HILLS	537	503.0	503								160.0	160.0	183.0				
SUMMIT	309	307.0	307								107.0	102.0	98.0				
TOTAL MIDDLE	6517	6409.5	6413								2121.0	2078.0	2214.0				
<i>General Fund Middle Total</i>	5682	5609.5	5612								1851	1803	1958				
<i>Charter Fund Middle Total</i>	835	800.0	801								270	275	256				
ARAPAHOE RIDGE	281	272.0	279											49.0	39.0	70.0	121.0
BOULDER	1970	1923.5	1932											488.0	524.0	484.0	436.0
BOULDER PREP	88	103.0	103											3.0	26.0	30.0	44.0
BROOMFIELD	1375	1408.0	1413											359.0	369.0	340.0	345.0
CENTAURUS	990	989.5	996											270.0	230.0	230.0	266.0
FAIRVIEW	1891	1864.0	1871											454.0	477.0	440.0	500.0
MONARCH	1679	1627.0	1633											426.0	419.0	417.0	371.0
NEDERLAND	222	226.5	228											58.0	57.0	57.0	56.0
NEW VISTA	341	329.0	339											69.0	89.0	94.0	87.0
PEAK TO PEAK 9-12	344	400.5	403											116.0	117.0	97.0	73.0
TOTAL SENIOR	9181	9143.0	9197											2292.0	2347.0	2259.0	2299.0
<i>General Fund Senior Total</i>	8749	8639.5	8691											2173	2204	2132	2182
<i>Charter Fund Senior Total</i>	432	503.5	506											119	143	127	117
HALCYON	12	14.0	14								2.0	7.0	2.0	3.0			
TOTAL SECONDARY	15710	15566.5	15624								2123.0	2085.0	2216.0	2295.0	2347.0	2259.0	2299.0
DISTRICT-Community Based	197	127.5	203	147.0				1.0	1.0	1.0	1.0	5.0	7.0	13.0	17.0	10.0	
GRAND TOTAL	27924	26739.5	27922	329.0	1981.0	1899.0	2087.0	1943.0	2036.0	1969.0	2124.0	2086.0	2221.0	2302.0	2360.0	2276.0	2309.0
<i>General Fund Grand Total</i>	26043	24829.0	25955	329	1875	1801	1981	1827	1919	1852	1854	1811	1965	2183	2217	2149	2192
<i>Charter Fund Grand Total</i>	1881	1910.5	1967	0	106	98	106	116	117	117	270	275	256	119	143	127	117