

**OCTOBER 1, 2004 SUMMARY OF COLORADO DEPARTMENT OF EDUCATION - FUNDED HEAD COUNT  
REPORT OF OFFICIAL FUNDED STUDENTS FOR BOULDER VALLEY SCHOOL DISTRICT RE-2**

**Final - REVISED**

FROM: BILL SUTTER

BUDGET DIRECTOR

BUDGET SERVICES DEPARTMENT

ELEMENTARY LEVEL	FUNDED	FUNDED	FUNDED	PRE-K	KDG	1	2	3	4	5	6	7	8	9	10	11	12
	HEAD COUNT	FTE	HEAD COUNT	(CPP, SPED)													
	10/1/2003	10/1/2004	10/1/2004														
ASPEN CREEK K-5	388	399.5	434		69.0	66.0	73.0	73.0	74.0	79.0							
BEAR CREEK	343	317.5	337		39.0	53.0	67.0	49.0	74.0	55.0							
BIRCH	400	376.0	403		54.0	64.0	71.0	73.0	67.0	74.0							
BCSIS	229	234.0	259		50.0	49.0	46.0	46.0	44.0	24.0							
COAL CREEK	537	472.5	511		77.0	77.0	93.0	89.0	88.0	87.0							
COLUMBINE	312	308.5	346	14.0	71.0	72.0	49.0	60.0	38.0	42.0							
CREEKSIDE	293	250.0	285	18.0	52.0	53.0	50.0	43.0	37.0	32.0							
CREST VIEW	492	458.0	494		74.0	90.0	72.0	89.0	69.0	100.0							
DOUGLASS	476	450.5	482		63.0	71.0	80.0	103.0	82.0	83.0							
EISENHOWER	420	398.0	436		76.0	76.0	77.0	75.0	62.0	70.0							
ELDORADO K-5	478	427.5	466		77.0	67.0	83.0	84.0	80.0	75.0							
EMERALD	382	346.5	384	18.0	61.0	74.0	47.0	54.0	60.0	70.0							
FIRESIDE	416	409.5	454	10.0	79.0	59.0	73.0	77.0	82.0	74.0							
FLATIRONS	307	280.0	297		34.0	61.0	49.0	53.0	44.0	56.0							
FOOTHILL	430	419.5	463		87.0	84.0	83.0	73.0	73.0	63.0							
GOLD HILL	37	32.5	34		3.0	9.0	2.0	5.0	7.0	8.0							
HEATHERWOOD	350	310.5	332		43.0	67.0	56.0	51.0	62.0	53.0							
HIGH PEAKS	279	268.5	296	16.0	39.0	51.0	52.0	46.0	41.0	51.0							
HORIZONS ALTERN.	207	188.5	205		33.0	32.0	35.0	35.0	38.0	32.0							
JAMESTOWN	22	10.0	12		4.0	4.0	3.0	1.0									
KOHL	437	402.5	442	13.0	66.0	80.0	65.0	67.0	72.0	79.0							
LAFAYETTE	331	297.5	333	13.0	58.0	55.0	50.0	50.0	49.0	58.0							
LOUISVILLE	440	400.0	432		64.0	73.0	73.0	72.0	71.0	79.0							
MESA	348	322.0	346		48.0	63.0	49.0	60.0	57.0	69.0							
MONARCH K-5	284	267.0	286		38.0	41.0	47.0	40.0	63.0	57.0							
MONTESSORI SCHOOL	148	138.0	148		20.0	25.0	25.0	24.0	25.0	25.0	4.0						
NEDERLAND	302	303.0	331	11.0	47.0	62.0	48.0	54.0	45.0	64.0							
PEAK TO PEAK K-5	458	385.0	409		48.0	48.0	72.0	78.0	82.0	81.0							
PIONEER	356	350.5	396	19.0	75.0	71.0	57.0	72.0	50.0	52.0							
RYAN	390	354.0	383		59.0	78.0	60.0	56.0	67.0	63.0							
SANCHEZ	288	240.5	262	1.0	43.0	44.0	43.0	39.0	40.0	52.0							
SUPERIOR	589	550.0	600		100.0	103.0	87.0	104.0	103.0	103.0							
UNIVERSITY HILL	503	371.0	391		46.0	69.0	72.0	67.0	69.0	68.0							
WHITTIER	303	298.0	328		60.0	60.0	39.0	53.0	60.0	56.0							
<b>TOTAL ELEMENTARY</b>	<b>11975</b>	<b>11036.5</b>	<b>12017</b>	<b>133.0</b>	<b>1857.0</b>	<b>2051.0</b>	<b>1948.0</b>	<b>2015.0</b>	<b>1975.0</b>	<b>2034.0</b>	<b>4.0</b>						
<i>General Fund Elem Total</i>	<i>11,310</i>	<i>10,463.0</i>	<i>11,403</i>	<i>133</i>	<i>1,776</i>	<i>1,971</i>	<i>1,841</i>	<i>1,902</i>	<i>1,855</i>	<i>1,921</i>	<i>4</i>						
<i>Charter Fund Elem Total</i>	<i>665</i>	<i>573.5</i>	<i>614</i>	<i>0</i>	<i>81</i>	<i>80</i>	<i>107</i>	<i>113</i>	<i>120</i>	<i>113</i>	<i>0</i>						

	FUNDED HEAD COUNT 10/1/2003	FUNDED FTE 10/1/2004	FUNDED HEAD COUNT 10/1/2004	PRE-K (CPP, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12
<b>SECONDARY LEVEL</b>																	
ANGEVINE	668	616.0	616								177.0	230.0	209.0				
ASPEN CREEK 6-8	429	436.0	436								144.0	156.0	136.0				
BROOMFIELD HEIGHTS	551	561.0	562								184.0	187.0	191.0				
CASEY	341	360.0	361								135.0	123.0	103.0				
CENTENNIAL	641	595.5	596								168.0	217.0	211.0				
ELDORADO 6-8	478	471.5	472								166.0	142.0	164.0				
HORIZONS ALTERN.	102	104.0	104								39.0	31.0	34.0				
LOUISVILLE	547	540.0	541								173.0	182.0	186.0				
MANHATTAN	587	449.0	449								114.0	172.0	163.0				
MONARCH 6-8	435	422.5	423								125.0	135.0	163.0				
NEDERLAND 6-8	167	165.0	165								52.0	51.0	62.0				
PEAK TO PEAK 6-8	420	421.5	422								129.0	132.0	161.0				
PLATT	529	524.0	524								193.0	169.0	162.0				
SOUTHERN HILLS	523	537.0	537								163.0	196.0	178.0				
SUMMIT	308	308.0	309								108.0	101.0	100.0				
<b>TOTAL MIDDLE</b>	<b>6726</b>	<b>6511.0</b>	<b>6517</b>							<b>2070.0</b>	<b>2224.0</b>	<b>2223.0</b>					
<i>General Fund Middle Total</i>	5896	5677.5	5682							1794	1960	1928					
<i>Charter Fund Middle Total</i>	830	833.5	835							276	264	295					
ARAPAHOE RIDGE	308	271.5	281										2.0	38.0	65.0	79.0	97.0
BOULDER	1929	1953.5	1970										545.0	529.0	448.0	448.0	
BOULDER PREP	84	84.5	88										20.0	19.0	23.0	26.0	
BROOMFIELD	1321	1369.0	1375										399.0	360.0	348.0	268.0	
CENTAURUS	1003	983.5	990										280.0	231.0	252.0	227.0	
FAIRVIEW	1880	1882.0	1891										530.0	449.0	478.0	434.0	
MONARCH	1626	1673.5	1679										450.0	431.0	399.0	399.0	
NEDERLAND	220	220.0	222										66.0	53.0	50.0	53.0	
NEW VISTA	332	331.5	341										79.0	98.0	91.0	73.0	
PEAK TO PEAK 9-12	229	343.0	344										148.0	104.0	73.0	19.0	
<b>TOTAL SENIOR</b>	<b>8932</b>	<b>9112.0</b>	<b>9181</b>										<b>2.0</b>	<b>2555.0</b>	<b>2339.0</b>	<b>2241.0</b>	<b>2044.0</b>
<i>General Fund Senior Total</i>	8619	8684.5	8749										2	2387	2216	2145	1999
<i>Charter Fund Senior Total</i>	313	427.5	432										0	168	123	96	45
HALCYON	15	12.0	12							4.0	2.0	6.0					
<b>TOTAL SECONDARY</b>	<b>15673</b>	<b>15635.0</b>	<b>15710</b>							<b>2074.0</b>	<b>2226.0</b>	<b>2231.0</b>	<b>2555.0</b>	<b>2339.0</b>	<b>2241.0</b>	<b>2044.0</b>	
<b>DISTRICT-Community Based</b>	219	127.5	197	139.0			1.0	2.0	1.0	1.0	4.0	4.0	8.0	16.0	12.0	9.0	
<b>GRAND TOTAL</b>	<b>27867</b>	<b>26799.0</b>	<b>27924</b>	<b>272.0</b>	<b>1857.0</b>	<b>2051.0</b>	<b>1948.0</b>	<b>2016.0</b>	<b>1977.0</b>	<b>2035.0</b>	<b>2079.0</b>	<b>2230.0</b>	<b>2235.0</b>	<b>2563.0</b>	<b>2355.0</b>	<b>2253.0</b>	<b>2053.0</b>
<i>General Fund Grand Total</i>	26059	24964.5	26043	272	1776	1971	1841	1903	1857	1922	1803	1966	1940	2395	2232	2157	2008
<i>Charter Fund Grand Total</i>	1808	1834.5	1881	0	81	80	107	113	120	113	276	264	295	168	123	96	45