

**OCTOBER 1, 2006 SUMMARY OF COLORADO DEPARTMENT OF EDUCATION - FUNDED FTE COUNT
REPORT OF OFFICIAL FUNDED STUDENTS FOR BOULDER VALLEY SCHOOL DISTRICT RE-2**

Final

FROM: BILL SUTTER
BUDGET DIRECTOR

BUDGET SERVICES DEPARTMENT	FUNDED	FUNDED	FUNDED	PRE-K	KDG	1	2	3	4	5	6	7	8	9	10	11	12
	FTE	HEAD COUNT	FTE	(CPKP, SPED)													
ELEMENTARY LEVEL	10/1/2005	10/1/2006	10/1/2006														
ASPEN CREEK K-5	390.5	439	404.5		34.0	71.5	73.0	71.0	77.0	78.0							
BEAR CREEK	318.0	342	318.5		22.5	69.0	49.0	54.5	72.0	51.5							
BIRCH	380.0	414	380.0	1.0	35.0	69.0	58.0	74.0	67.0	76.0							
BCSIS	263.5	286	263.5		22.5	49.0	50.0	51.0	50.0	41.0							
COAL CREEK	458.5	478	442.0		35.5	66.5	71.0	78.0	91.0	100.0							
COLUMBINE	343.0	402	367.5	13.5	38.0	88.0	60.0	72.0	41.0	55.0							
CREEKSIDE	238.5	309	268.0	13.0	33.0	47.0	40.0	47.0	42.0	46.0							
CREST VIEW	459.0	510	474.0	2.5	38.5	95.0	73.0	86.0	81.0	98.0							
DOUGLASS	435.0	455	428.0		26.5	70.0	71.0	73.0	85.5	102.0							
EISENHOWER	415.5	440	404.0	1.5	37.5	72.0	82.0	75.0	67.0	69.0							
ELDORADO K-5	426.5	481	440.0		40.0	84.0	74.0	73.0	87.0	82.0							
EMERALD	333.0	388	348.0	12.0	33.5	77.5	64.0	73.0	37.0	51.0							
FIRESIDE	414.5	433	398.0	9.5	30.0	66.0	82.0	60.0	71.0	79.5							
FLATIRONS	272.0	307	280.0		27.0	53.0	41.0	55.0	50.0	54.0							
FOOTHILL	444.5	506	462.0		43.0	86.5	81.0	93.0	83.5	75.0							
GOLD HILL	22.5	26	24.5		1.5	6.0	3.0	8.0	1.0	5.0							
HEATHERWOOD	299.5	340	306.0		34.0	48.0	49.0	69.0	52.0	54.0							
HIGH PEAKS	268.0	294	267.5	4.0	22.5	48.0	46.0	52.0	50.0	45.0							
HORIZONS ALTERN. K-5	198.0	212	195.0		17.0	34.0	36.0	36.0	36.0	36.0							
JAMESTOWN	12.5	15	12.5		2.5	3.0	3.0	2.0	2.0	0.0							
KOHL	416.5	455	414.5	5.0	35.5	92.0	65.0	73.0	67.0	77.0							
LAFAYETTE	313.0	396	351.0	12.0	37.0	68.0	61.0	62.0	53.0	58.0							
LOUISVILLE	370.0	409	379.0	1.0	30.5	69.0	71.0	72.0	67.5	68.0							
MESA	297.0	357	319.5		37.5	52.0	51.0	71.0	45.0	63.0							
MONARCH K-5	267.0	301	280.0		21.0	48.0	47.0	57.0	56.0	51.0							
MONTESSORI SCHOOL	165.0	215	188.0	8.0	21.0	50.0	27.0	27.0	28.0	27.0							
NEDERLAND	291.5	318	292.0	4.0	22.0	43.0	51.0	71.0	47.0	54.0							
PEAK TO PEAK K-5	409.0	450	414.0		36.0	72.0	72.0	78.0	78.0	78.0							
PIONEER	356.5	430	377.0	18.5	39.0	69.0	66.0	66.0	51.5	67.0							
RYAN	360.5	399	362.0	0.5	37.0	57.0	59.0	76.0	71.5	61.0							
SANCHEZ	248.5	284	248.5	8.5	27.0	58.0	37.0	34.0	40.0	44.0							
SUPERIOR	575.5	650	595.5		54.5	109.0	110.0	114.0	91.0	117.0							
UNIVERSITY HILL	284.0	326	280.0	17.0	34.0	34.0	40.0	54.0	53.0	48.0							
WHITTIER	299.0	323	296.0	2.0	28.0	52.0	62.0	55.0	44.0	53.0							
TOTAL ELEMENTARY	11045.5	12390	11280.5	133.5	1034.0	2076.0	1925.0	2112.5	1935.5	2064.0							
<i>General Fund Elem Total</i>	<i>10438.5</i>	<i>11728.0</i>	<i>10671.5</i>	<i>133.5</i>	<i>981.0</i>	<i>1970.0</i>	<i>1817.0</i>	<i>1998.5</i>	<i>1821.5</i>	<i>1950.0</i>							
<i>Charter Fund Elem Total</i>	<i>607.0</i>	<i>662.0</i>	<i>609.0</i>	<i>0.0</i>	<i>53.0</i>	<i>106.0</i>	<i>108.0</i>	<i>114.0</i>	<i>114.0</i>	<i>114.0</i>							

	FUNDED FTE 10/1/2005	FUNDED HEAD COUNT 10/1/2006	FUNDED FTE 10/1/2006	PRE-K (CPP, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12
SECONDARY LEVEL																	
ANGEVINE	587.0	533	532.0								181.0	169.0	182.0				
ASPEN CREEK 6-8	453.0	426	425.5								143.5	140.0	142.0				
BROOMFIELD HEIGHTS	555.0	565	564.5								184.0	178.5	202.0				
CASEY	366.0	312	312.0								102.0	94.0	116.0				
CENTENNIAL	588.0	559	559.0								179.0	203.0	177.0				
ELDORADO 6-8	467.5	509	508.5								169.0	171.0	168.5				
HALCYON 6-8	11.0	7	7.0								1.0	2.0	4.0				
HORIZONS ALTERN. 6-8	106.0	108	108.0								38.0	32.0	38.0				
JUSTICE HIGH 6-8	0.0	5	5.0								0.0	2.0	3.0				
LOUISVILLE	545.0	560	559.5								188.0	191.5	180.0				
MANHATTAN	442.0	418	417.5								136.0	154.5	127.0				
MONARCH 6-8	409.0	439	437.5								156.5	148.0	133.0				
NEDERLAND 6-8	163.0	152	152.0								46.0	61.0	45.0				
PEAK TO PEAK 6-8	387.0	402	401.5								134.0	132.5	135.0				
PLATT	531.0	547	547.0								184.0	170.0	193.0				
SOUTHERN HILLS	503.0	478	477.5								139.5	165.0	173.0				
SUMMIT	307.0	311	310.0								107.0	102.0	101.0				
TOTAL MIDDLE	6420.5	6331	6324.0								2088.5	2116.0	2119.5				
<i>General Fund Middle Total</i>	<i>5620.5</i>	<i>5505.0</i>	<i>5499.5</i>								<i>1809.5</i>	<i>1847.5</i>	<i>1842.5</i>				
<i>Charter Fund Middle Total</i>	<i>800.0</i>	<i>826.0</i>	<i>824.5</i>								<i>279.0</i>	<i>268.5</i>	<i>277.0</i>				
ARAPAHOE RIDGE	272.0	214	209.0										35.0	57.0	44.0	73.0	
BOULDER	1923.5	1900	1887.5										453.5	478.5	466.5	489.0	
BOULDER PREP	103.0	119	119.0										8.0	12.0	42.0	57.0	
BROOMFIELD	1408.0	1399	1394.0										363.0	347.0	364.0	320.0	
CENTAURUS	989.5	1045	1037.5										295.5	274.0	233.0	235.0	
FAIRVIEW	1864.0	1890	1883.5										507.0	465.5	465.5	445.5	
HALCYON 9-12	3.0	3	3.0										1.0	2.0	0.0	0.0	
JUSTICE HIGH 9-12	0.0	69	69.0										10.0	21.0	14.0	24.0	
MONARCH	1627.0	1562	1558.5										356.0	406.0	396.0	400.5	
NEDERLAND 9-12	226.5	232	230.5										54.0	64.0	60.0	52.5	
NEW VISTA	329.0	332	327.5										80.0	74.0	88.0	85.5	
PEAK TO PEAK 9-12	400.5	438	436.0										137.5	111.5	107.0	80.0	
TOTAL SENIOR	9146.0	9203	9155.0										2300.5	2312.5	2280.0	2262.0	
<i>General Fund Senior Total</i>	<i>8642.5</i>	<i>8577.0</i>	<i>8531.0</i>										<i>2145.0</i>	<i>2168.0</i>	<i>2117.0</i>	<i>2101.0</i>	
<i>Charter Fund Senior Total</i>	<i>503.5</i>	<i>626.0</i>	<i>624.0</i>										<i>155.5</i>	<i>144.5</i>	<i>163.0</i>	<i>161.0</i>	
CONTRACTED ED PROGRAM	0.0	36	18.0		1.0	2.0	3.0	4.0	6.5	0.0	0.0	1.0	0.5				
TOTAL SECONDARY	15566.5	15570	15497.0								2088.5	2117.0	2120.0	2300.5	2312.5	2280.0	2262.0
DISTRICT-Community Based	127.5	236	136.5	98.5					2.0	2.0	0.0	3.0	6.0	7.5	4.5	6.0	7.0
GRAND TOTAL	26739.5	28196	26914.0	232.0	1035.0	2078.0	1928.0	2116.5	1944.0	2066.0	2088.5	2120.0	2126.0	2308.0	2317.0	2286.0	2269.0
<i>General Fund Grand Total</i>	<i>24829.0</i>	<i>26082.0</i>	<i>24856.5</i>	<i>232.0</i>	<i>982.0</i>	<i>1972.0</i>	<i>1820.0</i>	<i>2002.5</i>	<i>1830.0</i>	<i>1952.0</i>	<i>1809.5</i>	<i>1851.5</i>	<i>1849.0</i>	<i>2152.5</i>	<i>2172.5</i>	<i>2123.0</i>	<i>2108.0</i>
<i>Charter Fund Grand Total</i>	<i>1910.5</i>	<i>2114.0</i>	<i>2057.5</i>	<i>0.0</i>	<i>53.0</i>	<i>106.0</i>	<i>108.0</i>	<i>114.0</i>	<i>114.0</i>	<i>114.0</i>	<i>279.0</i>	<i>268.5</i>	<i>277.0</i>	<i>155.5</i>	<i>144.5</i>	<i>163.0</i>	<i>161.0</i>

12/1/2006