

**OCTOBER 1, 2005 SUMMARY OF COLORADO DEPARTMENT OF EDUCATION - FUNDED FTE COUNT
REPORT OF OFFICIAL FUNDED STUDENTS FOR BOULDER VALLEY SCHOOL DISTRICT RE-2**

Final

FROM: BILL SUTTER
BUDGET DIRECTOR

BUDGET SERVICES DEPARTMENT	FUNDED FTE	FUNDED HEAD COUNT	FUNDED FTE	PRE-K (CPP, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12
ELEMENTARY LEVEL	10/1/2004	10/1/2005	10/1/2005														
ASPEN CREEK K-5	399.5	422	390.5		31.5	65.0	70.0	70.0	70.0	84.0							
BEAR CREEK	317.5	348	318.0		29.5	43.0	52.0	69.0	50.0	74.5							
BIRCH	376.0	409	380.0	0.5	29.5	67.0	74.0	64.0	74.0	71.0							
BCSIS	234.0	285	263.5		21.5	49.0	52.0	49.0	43.0	49.0							
COAL CREEK	472.5	491	458.5		32.5	75.0	75.0	91.0	93.0	92.0							
COLUMBINE	308.5	384	343.0	15.0	43.5	65.0	71.5	44.0	64.0	40.0							
CREEKSIDE	250.0	269	238.5	11.0	24.5	41.0	53.0	40.0	38.0	31.0							
CREST VIEW	458.0	501	459.0	2.0	44.0	75.0	89.0	82.0	96.0	71.0							
DOUGLASS	450.5	469	435.0		34.0	66.0	71.0	84.0	100.0	80.0							
EISENHOWER	398.0	449	415.5	1.5	35.0	84.0	78.0	79.0	74.0	64.0							
ELDORADO K-5	427.5	467	426.5		40.5	73.0	70.0	88.0	80.0	75.0							
EMERALD	346.5	376	333.0	15.5	38.5	57.0	68.0	42.0	51.0	61.0							
FIRESIDE	409.5	449	414.5	10.5	27.0	84.0	58.0	75.0	78.0	82.0							
FLATIRONS	280.0	298	272.0		26.0	37.0	61.0	48.0	54.0	46.0							
FOOTHILL	419.5	486	444.5		41.5	81.0	89.0	84.0	74.0	75.0							
GOLD HILL	32.5	26	22.5		3.5	3.0	8.0	2.0	6.0	0.0							
HEATHERWOOD	310.5	323	299.5		23.5	43.0	63.0	56.0	56.0	58.0							
HIGH PEAKS	268.5	299	268.0	6.0	25.0	46.0	53.0	54.0	46.0	38.0							
HORIZONS ALTERN.	188.5	215	198.0		17.0	33.0	36.0	36.0	37.0	39.0							
JAMESTOWN	10.0	15	12.5		2.5	4.0	3.0	3.0	0.0	0.0							
KOHL	402.5	467	416.5	5.5	46.0	67.0	78.0	69.0	75.0	76.0							
LAFAYETTE	297.5	353	313.0	7.5	32.5	60.0	60.0	51.0	52.0	50.0							
LOUISVILLE	400.0	404	370.0		34.0	65.0	70.0	66.0	66.0	69.0							
MESA	322.0	319	297.0		22.0	46.0	62.0	43.0	60.0	64.0							
MONARCH K-5	267.0	287	267.0		20.0	41.0	51.0	52.0	43.0	60.0							
MONTESSORI SCHOOL	138.0	193	165.0	5.0	23.0	29.0	26.0	28.0	29.0	25.0							
NEDERLAND	303.0	317	291.5	7.0	20.5	51.0	65.0	46.0	54.0	48.0							
PEAK TO PEAK K-5	385.0	445	409.0		36.0	65.0	70.0	80.0	80.0	78.0							
PIONEER	350.5	404	356.5	15.0	37.5	71.0	66.0	51.0	67.0	49.0							
RYAN	354.0	390	360.5	2.0	31.5	58.0	79.0	63.0	63.0	64.0							
SANCHEZ	240.5	280	248.5	6.0	25.5	40.0	46.0	41.0	47.0	43.0							
SUPERIOR	550.0	629	575.5	0.5	54.0	106.0	107.0	89.0	112.0	107.0							
UNIVERSITY HILL	371.0	307	284.0	12.0	16.0	45.0	57.0	58.0	49.0	47.0							
WHITTIER	298.0	319	299.0	1.5	21.5	64.0	55.0	46.0	54.0	57.0							
TOTAL ELEMENTARY	11036.5	12095	11045.5	124.0	990.5	1899.0	2086.5	1943.0	2035.0	1967.5							
<i>General Fund Elem Total</i>	<i>10463.0</i>	<i>11435.0</i>	<i>10438.5</i>	<i>124.0</i>	<i>937.5</i>	<i>1801.0</i>	<i>1980.5</i>	<i>1827.0</i>	<i>1918.0</i>	<i>1850.5</i>							
<i>Charter Fund Elem Total</i>	<i>573.5</i>	<i>660.0</i>	<i>607.0</i>	<i>0.0</i>	<i>53.0</i>	<i>98.0</i>	<i>106.0</i>	<i>116.0</i>	<i>117.0</i>	<i>117.0</i>							

	FUNDED FTE 10/1/2004	FUNDED HEAD COUNT 10/1/2005	FUNDED FTE 10/1/2005	PRE-K (CPP, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12
SECONDARY LEVEL	10/1/2004	10/1/2005	10/1/2005														
ANGEVINE	616.0	587	587.0								183.0	169.0	235.0				
ASPEN CREEK 6-8	436.0	453	453.0								146.0	150.0	157.0				
BROOMFIELD HEIGHTS	561.0	555	555.0								176.0	192.0	187.0				
CASEY	360.0	366	366.0								112.0	132.0	122.0				
CENTENNIAL	595.5	588	588.0								199.0	173.0	216.0				
ELDORADO 6-8	471.5	468	467.5								162.0	166.5	139.0				
HORIZONS ALTERN.	104.0	106	106.0								36.0	39.0	31.0				
LOUISVILLE	540.0	546	545.0								190.5	172.0	182.5				
MANHATTAN	449.0	443	442.0								150.5	123.0	168.5				
MONARCH 6-8	422.5	409	409.0								143.0	128.0	138.0				
NEDERLAND 6-8	165.0	163	163.0								66.0	43.0	54.0				
PEAK TO PEAK 6-8	421.5	388	387.0								126.5	133.5	127.0				
PLATT	524.0	531	531.0								162.0	194.0	175.0				
SOUTHERN HILLS	537.0	503	503.0								160.0	160.0	183.0				
SUMMIT	308.0	307	307.0								107.0	102.0	98.0				
TOTAL MIDDLE	6511.0	6413	6409.5								2119.5	2077.0	2213.0				
<i>General Fund Middle Total</i>	<i>5677.5</i>	<i>5612.0</i>	<i>5609.5</i>								<i>1850.0</i>	<i>1802.5</i>	<i>1957.0</i>				
<i>Charter Fund Middle Total</i>	<i>833.5</i>	<i>801.0</i>	<i>800.0</i>								<i>269.5</i>	<i>274.5</i>	<i>256.0</i>				
ARAPAHOE RIDGE	271.5	279	272.0										48.0	39.0	69.5	115.5	
BOULDER	1953.5	1932	1923.5										485.5	524.0	484.0	430.0	
BOULDER PREP	84.5	103	103.0										3.0	26.0	30.0	44.0	
BROOMFIELD	1369.0	1413	1408.0										358.5	368.5	339.5	341.5	
CENTAURUS	983.5	996	989.5										270.0	229.0	230.0	260.5	
FAIRVIEW	1882.0	1871	1864.0										453.5	477.0	439.5	494.0	
MONARCH	1673.5	1633	1627.0										425.5	419.0	416.0	366.5	
NEDERLAND	220.0	228	226.5										58.0	57.0	57.0	54.5	
NEW VISTA	331.5	339	329.0										69.0	89.0	92.5	78.5	
PEAK TO PEAK 9-12	343.0	403	400.5										116.0	116.5	96.0	72.0	
TOTAL SENIOR	9112.0	9197	9143.0										2287.0	2345.0	2254.0	2257.0	
<i>General Fund Senior Total</i>	<i>8684.5</i>	<i>8691.0</i>	<i>8639.5</i>										<i>2168.0</i>	<i>2202.5</i>	<i>2128.0</i>	<i>2141.0</i>	
<i>Charter Fund Senior Total</i>	<i>427.5</i>	<i>506.0</i>	<i>503.5</i>										<i>119.0</i>	<i>142.5</i>	<i>126.0</i>	<i>116.0</i>	
HALCYON	12.0	14	14.0								2.0	7.0	2.0	3.0			
TOTAL SECONDARY	15635.0	15624	15566.5								2121.5	2084.0	2215.0	2290.0	2345.0	2254.0	2257.0
DISTRICT-Community Based	127.5	203	127.5	73.5					1.0	1.0	1.0	1.0	5.0	6.5	13.0	16.5	9.0
GRAND TOTAL	26799.0	27922	26739.5	197.5	990.5	1899.0	2086.5	1943.0	2036.0	1968.5	2122.5	2085.0	2220.0	2296.5	2358.0	2270.5	2266.0
<i>General Fund Grand Total</i>	<i>24964.5</i>	<i>25955.0</i>	<i>24829.0</i>	<i>197.5</i>	<i>937.5</i>	<i>1801.0</i>	<i>1980.5</i>	<i>1827.0</i>	<i>1919.0</i>	<i>1851.5</i>	<i>1853.0</i>	<i>1810.5</i>	<i>1964.0</i>	<i>2177.5</i>	<i>2215.5</i>	<i>2144.5</i>	<i>2150.0</i>
<i>Charter Fund Grand Total</i>	<i>1834.5</i>	<i>1967.0</i>	<i>1910.5</i>	<i>0.0</i>	<i>53.0</i>	<i>98.0</i>	<i>106.0</i>	<i>116.0</i>	<i>117.0</i>	<i>117.0</i>	<i>269.5</i>	<i>274.5</i>	<i>256.0</i>	<i>119.0</i>	<i>142.5</i>	<i>126.0</i>	<i>116.0</i>