

**OCTOBER 1, 2004 SUMMARY OF COLORADO DEPARTMENT OF EDUCATION - FUNDED FTE COUNT  
REPORT OF OFFICIAL FUNDED STUDENTS FOR BOULDER VALLEY SCHOOL DISTRICT RE-2**

**Final - REVISED**

FROM: BILL SUTTER  
BUDGET DIRECTOR

BUDGET SERVICES DEPARTMENT	FUNDED FTE	FUNDED HEAD COUNT	FUNDED FTE	PRE-K (CPP, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12
ELEMENTARY LEVEL	10/1/2003	10/1/2004	10/1/2004														
ASPEN CREEK K-5	361.5	434	399.5		34.5	66.0	73.0	73.0	74.0	79.0							
BEAR CREEK	319.5	337	317.5		19.5	53.0	67.0	49.0	74.0	55.0							
BIRCH	369.0	403	376.0		27.0	64.0	71.0	73.0	67.0	74.0							
BCSIS	204.5	259	234.0		25.0	49.0	46.0	46.0	44.0	24.0							
COAL CREEK	494.0	511	472.5		38.5	77.0	93.0	89.0	88.0	87.0							
COLUMBINE	275.0	346	308.5	12.5	35.5	71.5	49.0	60.0	38.0	42.0							
CREEKSIDE	260.5	285	250.0	9.0	26.0	53.0	50.0	43.0	37.0	32.0							
CREST VIEW	451.5	494	458.0	1.0	37.0	90.0	72.0	89.0	69.0	100.0							
DOUGLASS	441.5	482	450.5		31.5	71.0	80.0	103.0	82.0	83.0							
EISENHOWER	383.0	436	398.0		38.0	76.0	77.0	75.0	62.0	70.0							
ELDORADO K-5	440.0	466	427.5		38.5	67.0	83.0	84.0	80.0	75.0							
EMERALD	340.0	384	346.5	11.0	30.5	74.0	47.0	54.0	60.0	70.0							
FIRESIDE	389.0	454	409.5	5.0	39.5	59.0	73.0	77.0	82.0	74.0							
FLATIRONS	279.5	297	280.0		17.0	61.0	49.0	53.0	44.0	56.0							
FOOTHILL	390.0	463	419.5		43.5	84.0	83.0	73.0	73.0	63.0							
GOLD HILL	33.5	34	32.5		1.5	9.0	2.0	5.0	7.0	8.0							
HEATHERWOOD	319.0	332	310.5		21.5	67.0	56.0	51.0	62.0	53.0							
HIGH PEAKS	259.5	296	268.5	8.0	19.5	51.0	52.0	46.0	41.0	51.0							
HORIZONS ALTERN.	191.0	205	188.5		16.5	32.0	35.0	35.0	38.0	32.0							
JAMESTOWN	20.0	12	10.0		2.0	4.0	3.0	1.0									
KOHL	400.0	442	402.5	6.5	33.0	80.0	65.0	67.0	72.0	79.0							
LAFAYETTE	299.5	333	297.5	6.5	29.0	55.0	50.0	50.0	49.0	58.0							
LOUISVILLE	405.0	432	400.0		32.0	73.0	73.0	72.0	71.0	79.0							
MESA	318.5	346	322.0		24.0	63.0	49.0	60.0	57.0	69.0							
MONARCH K-5	263.5	286	267.0		19.0	41.0	47.0	40.0	63.0	57.0							
MONTESSORI SCHOOL	138.0	148	138.0		10.0	25.0	25.0	24.0	25.0	25.0	4.0						
NEDERLAND	270.0	331	303.0	6.5	23.5	62.0	48.0	54.0	45.0	64.0							
PEAK TO PEAK K-5	432.5	409	385.0		24.0	48.0	72.0	78.0	82.0	81.0							
PIONEER	312.0	396	350.5	11.0	37.5	71.0	57.0	72.0	50.0	52.0							
RYAN	352.5	383	354.0	0.5	29.5	78.0	60.0	56.0	67.0	63.0							
SANCHEZ	263.0	262	240.5	1.0	21.5	44.0	43.0	39.0	40.0	52.0							
SUPERIOR	538.0	600	550.0		50.0	103.0	87.0	104.0	103.0	103.0							
UNIVERSITY HILL	467.5	391	371.0	3.0	23.0	69.0	72.0	67.0	69.0	68.0							
WHITTIER	274.5	328	298.0		30.0	60.0	39.0	53.0	60.0	56.0							
<b>TOTAL ELEMENTARY</b>	<b>10956.0</b>	<b>12017</b>	<b>11036.5</b>	<b>81.5</b>	<b>928.5</b>	<b>2050.5</b>	<b>1948.0</b>	<b>2015.0</b>	<b>1975.0</b>	<b>2034.0</b>	<b>4.0</b>						
<i>General Fund Elem Total</i>	<i>10332.5</i>	<i>11403.0</i>	<i>10463.0</i>	<i>81.5</i>	<i>888.0</i>	<i>1970.5</i>	<i>1841.0</i>	<i>1902.0</i>	<i>1855.0</i>	<i>1921.0</i>	<i>4.0</i>						
<i>Charter Fund Elem Total</i>	<i>623.5</i>	<i>614.0</i>	<i>573.5</i>	<i>0.0</i>	<i>40.5</i>	<i>80.0</i>	<i>107.0</i>	<i>113.0</i>	<i>120.0</i>	<i>113.0</i>	<i>0.0</i>						

	FUNDED FTE 10/1/2003	FUNDED HEAD COUNT 10/1/2004	FUNDED FTE 10/1/2004	PRE-K (CPP, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12
<b>SECONDARY LEVEL</b>	<b>10/1/2003</b>	<b>10/1/2004</b>	<b>10/1/2004</b>														
ANGEVINE	668.0	616	616.0								177.0	230.0	209.0				
ASPEN CREEK 6-8	427.5	436	436.0								144.0	156.0	136.0				
BROOMFIELD HEIGHTS	550.0	562	561.0								184.0	186.5	190.5				
CASEY	340.0	361	360.0								135.0	123.0	102.0				
CENTENNIAL	639.5	596	595.5								168.0	217.0	210.5				
ELDORADO 6-8	478.0	472	471.5								166.0	142.0	163.5				
HORIZONS ALTERN.	102.0	104	104.0								39.0	31.0	34.0				
LOUISVILLE	545.5	541	540.0								173.0	181.5	185.5				
MANHATTAN	586.0	449	449.0								114.0	172.0	163.0				
MONARCH 6-8	435.0	423	422.5								125.0	135.0	162.5				
NEDERLAND 6-8	166.0	165	165.0								52.0	51.0	62.0				
PEAK TO PEAK 6-8	419.5	422	421.5								129.0	132.0	160.5				
PLATT	528.5	524	524.0								193.0	169.0	162.0				
SOUTHERN HILLS	523.0	537	537.0								163.0	196.0	178.0				
SUMMIT	307.0	309	308.0								108.0	101.0	99.0				
<b>TOTAL MIDDLE</b>	<b>6715.5</b>	<b>6517</b>	<b>6511.0</b>								<b>2070.0</b>	<b>2223.0</b>	<b>2218.0</b>				
<i>General Fund Middle Total</i>	<i>5887.0</i>	<i>5682.0</i>	<i>5677.5</i>								<i>1794.0</i>	<i>1959.0</i>	<i>1924.5</i>				
<i>Charter Fund Middle Total</i>	<i>828.5</i>	<i>835.0</i>	<i>833.5</i>								<i>276.0</i>	<i>264.0</i>	<i>293.5</i>				
ARAPAHOE RIDGE	273.5	281	271.5										2.0	38.0	64.0	77.5	90.0
BOULDER	1902.0	1970	1953.5										545.0	528.0	443.5	437.0	
BOULDER PREP	83.0	88	84.5										20.0	19.0	23.0	22.5	
BROOMFIELD	1316.0	1375	1369.0										397.5	359.5	346.5	265.5	
CENTAURUS	993.5	990	983.5										279.5	230.5	251.0	222.5	
FAIRVIEW	1867.0	1891	1882.0										528.5	448.5	477.5	427.5	
MONARCH	1620.0	1679	1673.5										450.0	431.0	399.0	393.5	
NEDERLAND	218.5	222	220.0										66.0	53.0	50.0	51.0	
NEW VISTA	327.0	341	331.5										79.0	97.5	89.5	65.5	
PEAK TO PEAK 9-12	228.5	344	343.0										148.0	104.0	72.5	18.5	
<b>TOTAL SENIOR</b>	<b>8829.0</b>	<b>9181</b>	<b>9112.0</b>										<b>2.0</b>	<b>2551.5</b>	<b>2335.0</b>	<b>2230.0</b>	<b>1993.5</b>
<i>General Fund Senior Total</i>	<i>8517.5</i>	<i>8749.0</i>	<i>8684.5</i>										<i>2.0</i>	<i>2383.5</i>	<i>2212.0</i>	<i>2134.5</i>	<i>1952.5</i>
<i>Charter Fund Senior Total</i>	<i>311.5</i>	<i>432.0</i>	<i>427.5</i>										<i>0.0</i>	<i>168.0</i>	<i>123.0</i>	<i>95.5</i>	<i>41.0</i>
HALCYON	15.0	12	12.0								4.0	2.0	6.0				
<b>TOTAL SECONDARY</b>	<b>15559.5</b>	<b>15710</b>	<b>15635.0</b>								<b>2074.0</b>	<b>2225.0</b>	<b>2226.0</b>	<b>2551.5</b>	<b>2335.0</b>	<b>2230.0</b>	<b>1993.5</b>
DISTRICT-Community Based	141.5	197	127.5	69.5				1.0	2.0	1.0	1.0	4.0	4.0	8.0	16.0	12.0	9.0
<b>GRAND TOTAL</b>	<b>26657.0</b>	<b>27924</b>	<b>26799.0</b>	<b>151.0</b>	<b>928.5</b>	<b>2050.5</b>	<b>1948.0</b>	<b>2016.0</b>	<b>1977.0</b>	<b>2035.0</b>	<b>2079.0</b>	<b>2229.0</b>	<b>2230.0</b>	<b>2559.5</b>	<b>2351.0</b>	<b>2242.0</b>	<b>2002.5</b>
<i>General Fund Grand Total</i>	<i>24893.5</i>	<i>26043.0</i>	<i>24964.5</i>	<i>151.0</i>	<i>888.0</i>	<i>1970.5</i>	<i>1841.0</i>	<i>1903.0</i>	<i>1857.0</i>	<i>1922.0</i>	<i>1803.0</i>	<i>1965.0</i>	<i>1936.5</i>	<i>2391.5</i>	<i>2228.0</i>	<i>2146.5</i>	<i>1961.5</i>
<i>Charter Fund Grand Total</i>	<i>1763.5</i>	<i>1881.0</i>	<i>1834.5</i>	<i>0.0</i>	<i>40.5</i>	<i>80.0</i>	<i>107.0</i>	<i>113.0</i>	<i>120.0</i>	<i>113.0</i>	<i>276.0</i>	<i>264.0</i>	<i>293.5</i>	<i>168.0</i>	<i>123.0</i>	<i>95.5</i>	<i>41.0</i>