

**OCTOBER 1, 2003 SUMMARY OF COLORADO DEPARTMENT OF EDUCATION - FUNDED HEAD COUNT
REPORT OF OFFICIAL FUNDED STUDENTS FOR BOULDER VALLEY SCHOOL DISTRICT RE-2**

Final

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BUSINESS SERVICES

ELEMENTARY LEVEL	FUNDED FTE 10/1/2002	FUNDED HEAD COUNT 10/1/2003	FUNDED FTE 10/1/2003	PRE-K (CPP, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12
ASPEN CREEK K-5	345.5	388	361.5		26.5	67.0	57.0	70.0	60.0	81.0							
BEAR CREEK	304.0	343	319.5		23.5	64.0	48.0	72.0	55.0	57.0							
BIRCH	361.0	400	369.0		31.0	67.0	70.0	65.0	73.0	63.0							
BCSIS	186.5	229	204.5	4.5	20.0	44.0	42.0	46.0	24.0	24.0							
COAL CREEK	476.5	537	494.0	0.5	43.5	100.0	93.0	89.0	90.0	78.0							
COLUMBINE	278.0	312	275.0	11.5	35.5	55.0	53.0	35.0	39.0	46.0							
CREEKSIDE	275.5	293	260.5	4.5	28.0	47.0	57.0	35.0	43.0	46.0							
CREST VIEW	446.0	492	451.5	0.50	41.0	69.0	83.0	69.0	91.0	98.0							
DOUGLASS	434.5	476	441.5		34.5	73.0	102.0	72.0	79.0	81.0							
EISENHOWER	390.5	420	383.0		37.0	77.0	76.0	58.0	69.0	66.0							
ELDORADO K-5	385.5	478	440.0	0.5	38.5	81.0	85.0	81.0	78.0	76.0							
EMERALD	378.5	382	340.0	10.5	36.5	56.0	42.0	66.0	69.0	60.0							
FIRESIDE	405.5	416	389.0	3.0	24.0	65.0	75.0	78.0	76.0	68.0							
FLATIRONS	221.0	307	279.5		27.5	47.0	52.0	39.0	54.0	60.0							
FOOTHILL	384.5	430	390.0		40.0	77.0	71.0	73.0	68.0	61.0							
GOLD HILL	31.5	37	33.5		3.5	4.0	4.0	8.0	9.0	5.0							
HEATHERWOOD	303.5	350	319.0		31.0	59.0	49.0	68.0	49.0	63.0							
HIGH PEAKS	256.5	279	259.5		19.5	52.0	48.0	42.0	53.0	45.0							
HORIZONS ALTERN.	196.0	207	191.0		16.0	33.0	33.0	36.0	35.0	38.0							
JAMESTOWN	15.0	22	20.0		2.0	7.0	3.0	6.0	1.0	1.0							
KOHL	411.0	437	400.0	2.5	34.5	66.0	70.0	73.0	73.0	81.0							
LAFAYETTE	356.0	331	299.5	5.5	27.0	53.0	52.0	54.0	57.0	51.0							
LOUISVILLE	399.5	440	405.0		35.0	72.0	67.0	69.0	79.0	83.0							
MAPLETON*	120.0																
MESA	323.0	348	318.5		29.5	52.0	65.0	55.0	65.0	52.0							
MONARCH K-5	243.5	284	263.5		20.5	49.0	37.0	58.0	52.0	47.0							
MONTESSORI SCHOOL	140.5	148	138.0		10.0	24.0	28.0	25.0	25.0	25.0	1.0						
NEDERLAND	282.5	302	270.0	6.0	26.0	41.0	50.0	39.0	66.0	42.0							
PEAK TO PEAK K-5	466.0	458	432.5		25.5	72.0	72.0	79.0	80.0	104.0							
PIONEER	302.5	356	312.0	10.5	35.5	61.0	71.0	45.0	50.0	39.0							
RYAN	378.5	390	352.5		37.5	68.0	58.0	63.0	60.0	66.0							
SANCHEZ	276.0	288	263.0	1.5	24.5	42.0	41.0	45.0	57.0	52.0							
SUPERIOR	529.0	589	538.0		50.5	88.0	100.0	99.0	102.0	98.5							
UNI HILL	313.0	503	467.5	3.0	38.5	86.0	82.0	86.0	85.0	87.0							
WASHINGTON*	262.5																
WHITTIER	223.5	303	274.5	1.0	29.5	46.0	50.0	47.0	52.0	49.0							
TOTAL ELEMENTARY	11102.5	11975	10956.0	65.5	983.0	1964.0	1986.0	1945.0	2018.0	1993.5	1.0						
<i>General Fund Elem Total</i>	<i>10440.5</i>	<i>11310.0</i>	<i>10332.5</i>	<i>65.5</i>	<i>941.5</i>	<i>1859.0</i>	<i>1881.0</i>	<i>1830.0</i>	<i>1903.0</i>	<i>1851.5</i>	<i>1.0</i>						
<i>Charter Fund Elem Total</i>	<i>662.0</i>	<i>665.0</i>	<i>623.5</i>	<i>0.0</i>	<i>41.5</i>	<i>105.0</i>	<i>105.0</i>	<i>115.0</i>	<i>115.0</i>	<i>142.0</i>	<i>0.0</i>						

	FUNDED FTE 10/1/2002	FUNDED HEAD COUNT 10/1/2003	FUNDED FTE 10/1/2003	PRE-K (CPP, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12
SECONDARY LEVEL																	
ANGEVINE	649.5	668	668.0								242.0	221.0	205.0				
ASPEN CREEK 6-8	409.5	429	427.5								152.0	134.5	141.0				
BASELINE*	416.0																
BROOMFIELD HEIGHTS	571.5	551	550.0								178.0	188.0	184.0				
BURBANK*	257.5																
CASEY	316.5	341	340.0								124.0	93.0	123.0				
CENTENNIAL	647.0	641	639.5								220.5	209.5	209.5				
ELDORADO 6-8	447.0	478	478.0								148.0	164.0	166.0				
HORIZONS ALTERN.	107.0	102	102.0								33.0	35.0	34.0				
LOUISVILLE	574.5	547	545.5								175.5	175.5	194.5				
MANHATTAN*		587	586.0								176.0	173.0	237.0				
MONARCH 6-8	407.0	435	435.0								137.0	161.0	137.0				
NEDERLAND 6-8	173.0	167	166.0								49.0	64.0	53.0				
PEAK TO PEAK 6-8	393.0	420	419.5								123.0	162.5	134.0				
PLATT	530.0	529	528.5								167.0	164.5	197.0				
SOJOURNER CHARTER*	34.0																
SO HILLS	480.0	523	523.0								190.0	173.0	160.0				
SUMMIT	303.0	308	307.0								91.0	99.0	117.0				
TOTAL MIDDLE	6716.0	6726	6715.5								2206.0	2217.5	2292.0				
<i>General Fund Middle Total</i>	<i>5879.0</i>	<i>5896.0</i>	<i>5887.0</i>								<i>1959.0</i>	<i>1921.0</i>	<i>2007.0</i>				
<i>Charter Fund Middle Total</i>	<i>837.0</i>	<i>830.0</i>	<i>828.5</i>								<i>247.0</i>	<i>296.5</i>	<i>285.0</i>				
ARAPAHOE RIDGE	135.0	308	273.5										52.5	74.5	74.5	72.0	
BOULDER	1896.5	1929	1902.0										575.0	472.0	438.5	416.5	
BOULDER PREP	73.0	84	83.0										25.0	19.5	32.5	6.0	
BROOMFIELD	1324.0	1321	1316.0										381.0	363.0	265.5	306.5	
CENTAURUS	1040.0	1003	993.5										289.5	267.5	228.5	208.0	
FAIRVIEW	1904.0	1880	1867.0										502.5	485.0	429.5	450.0	
MONARCH	1570.5	1626	1620.0										444.5	409.5	403.5	362.5	
NEDERLAND	234.0	220	218.5										64.0	49.0	53.5	52.0	
NEW VISTA	338.5	332	327.0										93.0	91.5	77.0	65.5	
PEAK TO PEAK 9-12	132.0	229	228.5										120.0	80.0	28.5		
TOTAL SENIOR	8647.5	8932	8829.0										2547.0	2311.5	2031.5	1939.0	
<i>General Fund Senior Total</i>	<i>8442.5</i>	<i>8619.0</i>	<i>8517.5</i>										<i>2402.0</i>	<i>2212.0</i>	<i>1970.5</i>	<i>1933.0</i>	
<i>Charter Fund Senior Total</i>	<i>205.0</i>	<i>313.0</i>	<i>311.5</i>										<i>145.0</i>	<i>99.5</i>	<i>61.0</i>	<i>6.0</i>	
HALCYON	13.0	15	15.0								4.0	6.0	5.0				
TOTAL SECONDARY	15376.5	15673	15559.5								2210.0	2223.5	2297.0	2547.0	2311.5	2031.5	1939.0
DISTRICT-Community Based	156.5	219	141.5	77.5		2.0		2.0	1.0	1.0	1.0	5.0	14.0	20.0	11.0	7.0	
GRAND TOTAL	26635.5	27867	26657.0	143.0	983.0	1964.0	1988.0	1945.0	2020.0	1994.5	2212.0	2224.5	2302.0	2561.0	2331.5	2042.5	1946.0
<i>General Fund Grand Total</i>	<i>24931.5</i>	<i>26059.0</i>	<i>24893.5</i>	<i>143.0</i>	<i>941.5</i>	<i>1859.0</i>	<i>1883.0</i>	<i>1830.0</i>	<i>1905.0</i>	<i>1852.5</i>	<i>1965.0</i>	<i>1928.0</i>	<i>2017.0</i>	<i>2416.0</i>	<i>2232.0</i>	<i>1981.5</i>	<i>1940.0</i>
<i>Charter Fund Grand Total</i>	<i>1704.0</i>	<i>1808.0</i>	<i>1763.5</i>	<i>0.0</i>	<i>41.5</i>	<i>105.0</i>	<i>105.0</i>	<i>115.0</i>	<i>115.0</i>	<i>142.0</i>	<i>247.0</i>	<i>296.5</i>	<i>285.0</i>	<i>145.0</i>	<i>99.5</i>	<i>61.0</i>	<i>6.0</i>

* Closed and Consolidated Schools