

**OCTOBER 1, 2002 SUMMARY OF COLORADO DEPARTMENT OF EDUCATION - FUNDED FTE
REPORT OF OFFICIAL FUNDED STUDENTS FOR BOULDER VALLEY SCHOOL DISTRICT RE-2**

FROM: PAM RIFKIN BUDGET DIRECTOR BUSINESS SERVICES	FUNDED			DRAFT													
	HEAD	HEAD	FUNDED														
	COUNT	COUNT	FTE	PRE-K													
ELEMENTARY LEVEL	10/1/02	10/1/02	10/1/02	(CPP*, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12
DISTRICT	264.0	257.0	156.5	103.0				1.0	2.0		4.0	3.0	7.5	12.0	13.0	8.0	3.0
ASPEN CREEK K-5	377.0	377.0	345.5	0.5	32.0	48.0	58.0	62.0	69.0	76.0							
BEAR CREEK	336.0	336.0	304.0		32.0	44.0	69.0	51.0	55.0	53.0							
BIRCH	391.0	391.0	361.0		30.0	69.0	61.0	69.0	61.0	71.0							
BCSIS	231.0	217.0	186.5	7.0	23.5	42.0	41.0	22.0	24.0	27.0							
COAL CREEK	524.0	524.0	476.5		47.5	91.0	97.0	87.0	81.0	73.0							
COLUMBINE	305.0	305.0	278.0	14.5	29.5	52.0	44.0	44.0	42.0	52.0							
CREEKSIDE	322.0	309.0	275.5	7.5	27.0	67.0	39.0	48.0	40.0	47.0							
CREST VIEW	473.0	473.0	446.0	1.0	28.0	74.0	66.0	88.0	85.0	104.0							
DOUGLASS	469.0	469.0	434.5		34.5	96.0	67.0	75.0	83.0	79.0							
EISENHOWER	422.0	422.0	390.5		31.5	72.0	67.0	66.0	72.0	82.0							
ELDORADO K-5	422.0	422.0	385.5		36.5	80.0	81.0	75.0	65.0	48.0							
EMERALD	422.0	411.0	378.5	10.5	27.5	57.0	65.5	75.0	69.0	74.0							
FIRESIDE	453.0	443.0	405.5	3.0	34.5	68.0	75.0	77.0	70.0	78.0							
FLATIRONS	241.0	241.0	221.0		20.0	41.0	24.0	38.0	51.0	47.0							
FOOTHILL	419.0	419.0	384.5	0.5	35.0	66.0	71.0	63.0	63.0	86.0							
GOLD HILL	33.0	33.0	31.5		1.5	4.0	6.0	9.0	5.0	6.0							
HEATHERWOOD	332.0	332.0	303.5		28.5	46.0	64.0	52.0	60.0	53.0							
HIGH PEAKS	280.0	278.0	256.5		21.5	47.0	44.0	51.0	44.0	49.0							
HORIZONS ALTERN.	213.0	213.0	196.0		17.0	34.0	36.0	36.0	39.0	34.0							
JAMESTOWN	18.0	18.0	15.0		3.0	3.0	5.0	2.0	2.0								
KOHL	459.0	445.0	411.0	5.5	28.5	68.0	67.0	75.0	79.0	88.0							
LAFAYETTE	402.0	387.0	356.0	6.0	26.0	54.0	51.0	67.0	56.0	96.0							
LOUISVILLE	430.0	430.0	399.5	0.5	31.0	68.0	71.0	75.0	81.0	73.0							
MAPLETON	128.0	128.0	120.0		8.0	25.0	27.0	22.0	21.0	17.0							
MESA	347.0	347.0	323.0		23.5	60.0	51.0	61.0	51.5	76.0							
MONARCH K-5	264.0	264.0	243.5		20.5	30.0	58.0	41.0	42.0	52.0							
MONTESSORI SCHOOL	186.0	153.0	140.5		12.5	28.0	24.0	29.0	26.0	19.0	2.0						
NEDERLAND	327.0	312.0	282.5	6.0	25.5	54.0	41.0	62.0	48.0	46.0							
PEAK TO PEAK K-5	502.0	502.0	466.0		36.0	73.0	72.0	78.0	104.0	103.0							
PIONEER	348.0	339.0	302.5	12.0	30.5	73.0	50.0	46.0	41.0	50.0							
RYAN	411.0	411.0	378.5		32.5	55.0	65.0	62.0	68.0	96.0							
SANCHEZ	308.0	296.0	276.0	2.0	19.0	54.0	53.0	44.0	49.0	55.0							
SUPERIOR	570.0	570.0	529.0		41.0	103.0	92.0	95.0	95.0	103.0							
UNI HILL	336.0	336.0	313.0	2.0	25.0	62.0	57.0	56.0	63.0	48.0							
WASHINGTON	285.0	285.0	262.5	3.0	25.5	51.0	44.0	50.0	45.0	44.0							
WHITTIER	239.0	239.0	223.5	1.0	16.0	45.0	45.0	42.0	34.0	40.5							
TOTAL ELEMENTARY	12489.0	12334.0	11259.0	185.5	941.5	2004.0	1948.5	1996.0	1985.5	2145.5	6.0	3.0	7.5	12.0	13.0	8.0	3.0

* Pre-K CPP also includes FTE for Full-Day Kindergarten students

SECONDARY LEVEL	FUNDED			PRE-K (CPP, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12
	HEAD	HEAD	FUNDED														
	COUNT	COUNT	FTE														
10/1/02	10/1/02	10/1/02															
Total	TOTAL	FTE															
ANGEVINE	650.0	650.0	649.5								216.0	208.0	225.5				
ASPEN CREEK 6-8	410.0	410.0	409.5								119.0	143.0	147.5				
BASE LINE	416.0	416.0	416.0								127.0	157.0	132.0				
BROOMFIELD	573.0	572.0	571.5								199.5	187.0	185.0				
BURBANK	258.0	258.0	257.5								71.5	101.0	85.0				
CASEY	318.0	317.0	316.5								92.0	113.0	111.5				
CENTENNIAL	648.0	648.0	647.0								203.0	216.5	227.5				
ELDORADO 6-8	448.0	447.0	447.0								155.0	163.0	129.0				
HORIZONS ALTERN.	107.0	107.0	107.0								36.0	35.0	36.0				
LOUISVILLE	575.0	575.0	574.5								173.5	187.0	214.0				
MONARCH 6-8	407.0	407.0	407.0								149.0	133.0	125.0				
NEDERLAND 6-8	176.0	175.0	173.0								57.5	57.0	58.5				
PEAK TO PEAK 6-8	393.0	393.0	393.0								176.0	127.0	90.0				
PLATT	530.0	530.0	530.0								156.0	187.0	187.0				
SOJOURNER	34.0	34.0	34.0								4.0	14.0	16.0				
SO HILLS	480.0	480.0	480.0								162.0	152.0	166.0				
SUMMIT	306.0	303.0	303.0								97.0	127.0	79.0				
TOTAL MIDDLE	6729.0	6722.0	6716.0								2194.0	2307.5	2214.5				
ARAPAHOE RIDGE	138.0	138.0	135.0											42.0	34.5	29.0	29.5
BOULDER	1928.0	1919.0	1896.5											496.0	539.5	450.0	411.0
BOULDER PREP	93.0	78.0	73.0											16.5	21.0	18.0	17.5
BROOMFIELD	1341.0	1337.0	1324.0											403.5	296.0	326.0	298.5
CENTAURUS	1067.0	1060.0	1040.0											336.0	261.5	234.5	208.0
FAIRVIEW	1920.0	1916.0	1904.0											532.0	467.5	463.0	441.5
MONARCH	1582.0	1576.0	1570.5											432.0	401.0	368.0	369.5
NEDERLAND	248.0	247.0	234.0											58.5	66.0	57.0	52.5
NEW VISTA	348.0	344.0	338.5											98.5	76.0	81.5	82.5
PEAK TO PEAK 9-12	132.0	132.0	132.0											105.0	27.0		
TOTAL SENIOR	8797.0	8747.0	8647.5											2520.0	2190.0	2027.0	1910.5
HALCYON	13	13.0	13.0								4.0	4.0	5.0				
TOTAL SECONDARY	15539.0	15482.0	15376.5								2198.0	2311.5	2219.5	2520.0	2190.0	2027.0	1910.5
GRAND TOTAL	28028.0	27816.0	26635.5	185.5	941.5	2004.0	1948.5	1996.0	1985.5	2145.5	2204.0	2314.5	2227.0	2532.0	2203.0	2035.0	1913.5